



Republic of Ghana

ASUNAFO NORTH MUNICIPAL ASSEMBLY



**ANNUAL PROGRESS REPORT FOR THE YEAR ENDIN 31ST DECEMBER,
2020**

Prepared by:

**MUNICIPAL PLANNING COORDINATING UNIT
ASUNAFO NORTH MUNICIPAL ASSEMBLY
GOASO**

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CHAPTER ONE

STATUS OF IMPLEMENTATION OF THE 2020 ANNUAL ACTION PLAN

1.1 INTRODUCTION

The Annual Progress Report (APR) provides a summary of the true reflection on the status of implementation of the 2020 Annual Action Plan (AAP) and for that matter implementation of the Municipal Medium-Term Development Plan (MMTDP) for the planned period, January to December 2020. The report constitutes the third Annual Progress Report on the implementation of the 2018-2021 MMTDP under the current Medium-Term National Development Policy Framework-An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All. It is been compiled from the Annual Progress Reports from the various decentralized departments and other agencies that were involved in the implementation of the 2020 Annual Action Plan. It seeks to outline the achievements made and challenges faced in implementing the AAP/MMTDP and the recommendations made to ensure higher successes in future implementation of the plan.

1.2 PURPOSE OF THE MONITORING AND EVALUATION (M&E) OF THE 2020 ANNUAL ACTION PLAN (AAP)

- i. To assess whether the projects are having the planned impacts in order to decide whether or not to replicate the model elsewhere.
- ii. To assess the programmes in terms of effectiveness, impact on the target group, efficiency and sustainability in order to improve its functioning.
- iii. Assess whether or not developmental goals, objectives and targets of the MTDP and for that matter the Annual Action Plan (AAP) for the year are being met.
- iv. Identify achievements, constraints and failures so that improvements can be made towards the MTDP and project designs to achieve better impacts.
- v. Provide information for effective co-ordination of the MTDP.
- vi. Provide Municipal Authorities, the Regional Co-ordinating Council, Government, Development Partners, community project management teams and the general public with better means of learning from past experience.
- vii. Improve service delivery and influence allocation of resources in the municipality and demonstrate results as part of accountability and transparency to the people and stakeholders within the municipality.
- viii. Reinforce ownership of the MTDP and build M&E capacity within the municipality.

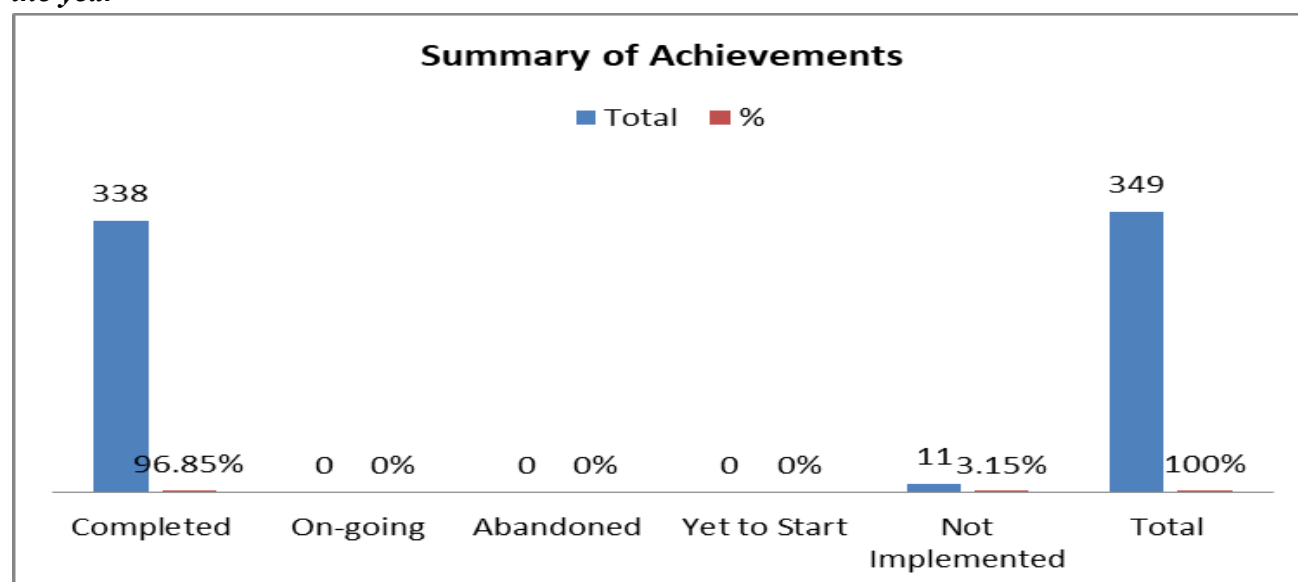
1.3 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE 2020 ANNUAL ACTION PLAN (AAP)/MMTDP

Table 1 below gives a brief Summary of the achievements of the implementation of the MTDP for the year

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Proportion of the Annual Action Plan implemented by the end of the year							
a. Percentage completed	82.2	100	81.3	100	73.5	100	(338) 96.85%
b. Percentage of on-going interventions	16.6	0	9.0	0	3.40	0	(0) 0%
c. Percentage of interventions abandoned	0.6	0	0.5	0	0	0	(0) 0%
d. Percentage of interventions yet to start	0.6	0	0.5	0	1.7	0	0
e. Percentage Not Implemented							(11) 3.15%
Proportion of the overall Medium-Term Development Plan implemented	93.5	100	27.5	100	54.5	100	76.5

Table1: Summary of the achievements of the implementation of the MTDP for the year

Figure 1: A bar chart showing Summary of the achievements of the implementation of the MTDP for the year



Proportion of the MMTDP Implemented

Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

Table 2 below shows the Proportion of the MMTDP implemented

S/N	Development Dimensions	2018		2019		2020	
		Planned	Executed	Planned	Executed	Planned	Executed
1	Economic Development	33	31 (8.4%)	37	27	36	36
2	Social Development	195	175 (47.5%)52.1	151	118	171	165
3	Environment, Infrastructure and Human Settlement	57	49 (13.3%)14.6	50	36	52	51
4	Governance, Corruption and Public Accountability	83	81 (22.1%)24.2	57	49	90	86
5	Ghana's Role in International Affairs	0	0	0	0	0	0
	Total	368	336 (91.3%)	294	230	349	338

1.4 CHALLENGES ENCOUNTERED IN THE IMPLEMENTATION OF THE AAP/MMTDP

- Low IGF generation as a result of poor revenue database and response of citizens to payment of approved rates and fees.
- Shortfalls and untimely release of central government transfers
- Poor attitude to communal work which affected communal spirit for implementation of community initiated projects
- Inadequate logistics such as vehicles, furniture, computers and stationery to facilitate monitoring and general performance of the Municipal Assembly
- Poor public attitude to sanitation issues and management
- Over reliance and unsustainable exploitation of forest resources
- Non-functioning of the sub-structures to serve as a supporting to the Assembly in the execution of its mandates.
- Implementation of projects and programmes outside the approved Medium-Term Development Plan and the Composite Annual Action Plan which classified as contingency projects

- Low prioritization of monitoring and evaluation as well as other important MPCU mandatory activities due to resources and logistical constraints resulting from low priority given to such activities.
- Low capacity of key personnel (Heads of Departments and technical staff) in planning, monitoring and evaluation as well as reporting.
- Low IGF generation capacity to support implementation of MTDP and the Annual Action Plan
- Failure of communities to engage and involve the Assembly in the implementation of community self-help or demand driven projects especially the designing to meet the approved standard
- Failure of Decentralized Departments to submit their Quarterly and Annual Progress Reports on time to the MPCU Secretariat.

1.5 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED IN THE PREPARATION OF THE ANNUAL REVIEW REPORT

The 2020 Annual review report was prepared by the Municipal Planning Co-ordinating Unit (MPCU) with inputs from the decentralized departments and other development partners working within the Municipality. Monitoring and evaluation data were collected from both primary and secondary sources to assess the level of implementation of projects and programmes as contained in the 2020 Annual Action Plan.

1.5.1 Primary Data

Primary data were obtained through the quarterly field monitoring exercises carried out by the MPCU and other stakeholders on projects and programmes implemented in the municipality by the Municipal Assembly (MA), decentralized departments, Civil Society Organizations (CSOs) and other development partners.

1.5.2 Secondary Data

Secondary data was also collected for the preparation of the 2020 Quarterly and Annual Progress Reports from the following sources:

- Quarterly and annual progress reports from the decentralized Departments and other Sub-Vented Agencies.
- Quarterly monitoring exercise reports by the Regional Coordinating Council
- Reports from Development Partners, and Non-Governmental Organizations among others which were compiled constituted data from the secondary sources.

The Municipal Planning Coordinating Unit collated, analyzed and interpreted all data collected from key stakeholders during the review meetings for the enhancement of the APR preparation.

The successful preparation of this report was not without challenges. Some of the challenges encountered were:

- Inadequate logistical (vehicle for M&E) and financial support for effective M&E.
- Absence of M&E units/focal persons within some decentralized departments to readily provide M&E information.
- Untimely submission of progress reports from decentralized departments and other stakeholders to facilitate preparation of the APR.
- Inadequate disaggregation of municipal data.

The MMTDP was prepared under the five main Development Dimensions or Pillars of the Agenda for Jobs:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement
- Governance, Corruption and Public Accountability
- Ghana's Role in International Affairs

The projects and programmes executed within the year under the various Development Dimensions/Pillars are detailed out in table 3 below:

Table 3: Status of Implementation of the 2020 Annual Action Plan (AAP)

Focus Area	Projects/Programmes Implemented	Status of Implementation
DEVELOPMENT DIMENSION/PILLAR: <i>ECONOMIC DEVELOPMENT</i>		
Strong and Resilient Economy	1. Comply with internal control mechanisms and approved guidelines for the utilization of public funds (Issuance of warrant and pre auditing) throughout the municipality	Fully and successfully implemented with 98.5% success achieved
	2. Preparation and approval of 2021 Annual Procurement Plan with copies to the PPA & RTRC throughout the municipality	Fully implemented with 2021 APP prepared and approved on 27 th November, 2020
	3. Organize quarterly Municipal Tender Committee (MTC) meetings to review procurement plans at Goaso	Fully implemented with 4No. quarterly meetings organized
	4. Ensure that goods, services and works procured by the MA conform to Procurement Acts, 2003 & 2016 (Acts 663 & 914) at Goaso	Fully implemented with goods, services and works procured by the MA conforming to the Procurement Acts
	5. Implement Asset Management Register at Goaso	Successfully achieved with the Asset Management Register of the Municipal Assembly implemented
	6. Effectively implement GIFMIS system in our financial operations at Goaso	Successfully achieved with the GIFMIS system effectively implemented in the MA financial operations
Industrial Transformation	7. Establishment of Agro- Processing (Plantain) factory at Fawohoyeden	Implemented with land earmarked for the establishment of 1No. plantain processing factory between Fawohoyeden and Ayomso safely secured
	8. Organize technology improvement training for the youth and artisans to improve on their products to meet local, national and global market throughout the municipality	Implemented with technical improvements and packaging training in baking and confectionary training organized for 17 youth (M=2, F=15) at Kyenkyenhene
	9. Support clients especially women to Register their businesses with Registrar General Department, Food & Drugs Authority and Ghana Standards Authority throughout the municipality	Implemented with 36 clients registered with the Registrar General Department by the BAC within the municipality
	10. Facilitate revival of Ayum Forest Products Limited and Mim Scanstyle Limited	Implemented with Ayum Forest Products Limited revived at Mim
	11. Identification and organization Business orientation and Incorporation training for 50 youth especially women entrepreneurs under the 1D1F programme throughout the municipality	Implemented with 1D1F Enable Youth Business Orientation and Incorporation training organized for 47 youth (M=40, F=7) at Catholic Pastoral Centre, Goaso
	12. Organize Business Forum/Platforms meetings with Business Communities and make follow-ups within the District	Implemented
	13. Link MSMEs especially women to financial Institutions to access financial support through the bank's own funds or fund under the Matching Grant Fund and Rural Enterprises Development fund from Rural Enterprises Programme	Implemented with 39 MSMEs thus (M=18, F=21) linked to access a credit sum of GH¢108,000.00 under REDF. Additionally, 33 clients received a total GH¢106,000.00 under REDF through the Asutifi Rural Bank
	14. Organize Technical Apprentice training programme for 50 youths especially women within the municipality	Implemented with Technical Apprenticeship training organized for 149 youth (M=131, F=18) within the municipality

Private Sector Development	15. Present Start-Up Kits to Graduate Apprentice especially women throughout the municipality	Implemented with Start-Up Kits distributed to 90 graduate apprentice (M=26, F=64) within the municipality
	16. Organize Business Counselling and Follow Up training for 200 female clients within the municipality	Implemented with Business counselling and follow-up training organized for 92 clients thus (M=30, F=62)
	17. Organization of Group Strengthening and Sustainability Training Programme for MSMEs especially women throughout the municipality	Successfully implemented with 3No. Training Programme organized for 15 clients thus (M=2, F=13) at Asukese and 20 clients thus (M=16, F=4) at Mim
	18. Support clients especially women to undertake NVTI Proficiency Test within the municipality	Implemented with 110 clients thus (M=53, F=57) supported to undertake NVTI Proficiency Test
	19. Facilitate completion of construction of PPP funded 135-Unit Lockable Market Stores with ancillary facilities at Goaso Main Market	Fully facilitated and implemented with 90% work completed
	20. Construction of Asumura Weekly/ Daily Market into modern market with ancillary facilities	Implemented with 144No. market stores constructed and commissioned at Asumura
	21. Conduct 600 home and farm visits throughout the municipality	Implemented with 24,713 home and farm visits conducted by AEA's for (M=17,022, F=7,691) farmers within the municipality
	22. Conduct management control demonstration in three communities within the municipality	Implemented with 49 demonstration conducted for 799 beneficiaries thus (M=564, F=235)
	23. Organize monthly Technical review meetings at Goaso	Implemented with 2No. Technical review meetings organized
	24. Write and Submit on time monthly, quarterly, and annual reports throughout the municipality	Implemented with 4No. Quarterly and 1No. Annual Progress Report submitted
	25. Support to Annual Municipal Farmers' Day Celebration throughout the municipality	Implemented with 33 farmers awarded at Pomaakrom for the Annual Municipal Farmers Day Celebration
	26. Introduce improve varieties of crops/vegetables under planting for Food and Jobs in farming communities throughout the municipality	Implemented with distribution of 368kg of maize (OPV) to a total of 1,426 farmers (M=1013, F=413), 790kg of rice to 1014 farmers (M=811, F=203), 90kg of Tomatoes to 66 farmers (M=13, F=53), 100kg of onion to 50 farmers (M=10, F=40), 175kg of chilli pepper to 62 farmers (M=15, F=47), 420kg of carrots to 54 farmers (M=12, F=42), 400kg of cabbage to 50 farmers (M=11, F=39)
	27. Facilitate and strengthen Farmer Based Organization (FBO's) to promote commercial farming in the Municipality	Implemented with Farmer Based Organization (FBO's) facilitated and strengthened
	28. Promote the application of ICT (e-Agriculture) software in order to minimize cost under the "Connecting the Unconnected" programme of Care International within the municipality	Implementation underway with several community and stakeholder meetings held to explain criteria for selection of beneficiaries
	29. Dissemination of weather information on radio to farmers to inform their farming decisions throughout the municipality	Fully implemented with the dissemination of weather information on radio to farmers throughout the municipality

Agriculture and Rural Development	30. Conduct municipal wide surveillance and carryout livestock and poultry vaccination throughout the municipality	Implemented with 27,557 poultry, 663 Cattle, 721 Sheep, 409 Goats, 387 Dogs, 10 Cats vaccinated within the municipality
	31. Organize Municipal-wide campaign for prophylactic treatment of livestock diseases (Vaccination Campaigns) throughout the municipality	Implemented with education and sensitization programme organized on the 2 Radio Stations through the “Kanyan Akuafu” within the municipality
	32. Alleviate the suffering of animals through timely veterinary interventions (Clinical, Surgical & Field treatment of livestock and pets) throughout the municipality	Implemented with 29,747 suffering animals alleviated within the municipality
	33. Reconstitution of Tourism Development Committee at Goaso	Fully implemented with the Municipal Tourism Development Committee reconstituted and functional to ensure the implementation of tourist related activities within the Municipality
	34. Build capacity of decentralised departments and units to incorporate issues of tourism in their annual action plans for incorporation into the annual composite action plans & budgets throughout the municipality	Implemented with decentralised departments and units sensitized on the incorporation of tourism issues in their annual action plans and budgets
	35. Visit Traditional Authorities to take inventory/Data on Tourist attraction Scenes within the Municipality	Implemented with the Regional Center for National Culture collaborating with the Municipal Assembly to collate and compile tourism potentials within the municipality
	36. Partner with the private sector to develop available tourist sites such as “Mim Bour”, Mim	Successfully implemented as the Municipal Assembly in collaboration with the Mim Traditional Council has engaged a private investor “Afiriyie Of Enterprise” to develop the “Mim Bour” under PPP arrangement

DEVELOPMENT DIMENSION/PILLAR 2: SOCIAL DEVELOPMENT

	1. Monitor implementation of free SHS and TVET for all Ghanaian children throughout the municipality	Successfully implemented with Free SHS and TVET fully monitored within the Municipality
	2. Facilitate completion of construction of E-Block for Kasapin Community Day SHS at Kasapin	Implemented with 67% work completed and suspended
	3. Intensify education on the need for girl child education and to enroll disable children in schools throughout the municipality	Implemented through Radio programmes by the Girl Child Coordinating Unit of the Ghana Education Service within the municipality
	4. Identify and support pupils who have special needs throughout the municipality	Pupil with special needs were identified and given the needed support within the municipality
	5. Organize School Performance Appraisal Meetings (SPAM) using SEA results throughout the municipality	Implemented with SPAM organized for the last 10 schools in the BECE results ranking within the municipality
	6. Const. of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Duase	Implemented with 100% work completed
	7. Demolish and reconstruct 1No. 3-unit classroom block with ancillary facilities including landscaping at Fawohoyeden M/A Methodist Primary “A” School	Fully implemented with 100% work completed
	8. Complete construction of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Gyesewobre	Fully implemented with 100% work completed
	9. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Peterkrom M/A, Basic school	Fully implemented with 100% work

Education and Training		completed
	10. Renovation of 1 No. 3-unit classroom at Sekyerekrom M/A Primary School	Fully implemented with 100% work completed
	11. Complete construction of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Ampenkro-Koforidua	Fully implemented with 100% work completed
	12. Construction of 1No. 3-unit classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture at Abidjan M/A JHS	Fully implemented with 100% work completed
	13. Construction of 1No. 3-unit classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture at Kofimirekrom M/A School	Fully implemented with 100% work completed
	14. Const. of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Akrodie Nyamebekyere/Kyiriben	Fully implemented with 100% work completed
	15. Construction of 1 No. 3-unit classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture M/A Primary School at Sekyerekrom	Fully implemented with 100% work completed
	16. Complete construction of 1No. 3-unit KG Classroom Blocks M/A School at Ampenkro	Fully implemented with 100% work completed
	17. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Goaso M/A Basic School	Fully implemented with 100% work completed
	18. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Ayomso R/C Basic School	Fully implemented with 100% work completed
	19. Construct 1No. 3-Unit Classroom Block at Mim Akwaboah M/A JHS	Fully implemented with 100% work completed
	20. Construct 1No. 3-Unit Classroom Block at Mim SDA Basic School	Fully implemented with 100% work completed
	21. Complete construction of ground floor of 1No. 2-Storey Lecture Hall including landscaping at Goaso Nursing & Midwifery Training College	Fully implemented with 100% work completed
	22. Complete construction of 1 st floor of 2-storey hostel facility with provision of 120 dual beds for Midwifery and Nursing Training College, Goaso	Fully implemented with 100% work completed
	23. Complete construction of 1No. 6 Unit GETFUND Classroom Block with ancillary facilities at Wam Adiembra	Fully implemented with 100% work completed and commissioned
	24. Monitor operation and compliance of private schools to approved Regulations for operation of schools throughout the municipality	Fully implemented with private schools adherence to approved Regulations monitored to ensure compliance in operations
	25. Organize inter school and inter zonal school games throughout the municipality	Could not be organized due to the outbreak of the COVID-19 pandemic
	26. Organize annual inter zonal cultural festivals throughout the	Could not be organized due to the

	municipality	outbreak of the COVID-19 pandemic
	27. Support SHEP activities throughout the municipality	SHEP activities fully supported with the SHEP Co-ordinator teaming up with other officials to distribute 7,350 Long Lasting Insecticide Nets LLIN's to all Basic 6 and JHS 2 students. Additionally, PPE's, Nose Mask, Hand Sanitizers, Veronica Buckets, Tissues, Infra-Red Thermometer Guns were distributed to all schools both private and public schools in the municipality to combat the COVID-19
	28. Organize quarterly Municipal Education Oversight Committee (MEOC) meetings at Goaso	Fully implemented with 4No. quarterly MEOC meetings organized
	29. Build capacity of MEOC members at Goaso	Could not be implemented due to lack of funds
	30. Undertake annual audit for Municipal Directorate and Public SHS throughout the municipality	Implemented with the accounts of Municipal Directorate and Public SHS audited during the year
	31. Resource the girl-child co-ordinator to carry out M&E on girl-child programs throughout the municipality	The girl-child Co-ordinator was resourced to carry out M&E on girl-child programmes
	32. Undertake payroll audit to streamline staffing throughout the municipality	Payroll audit successfully undertaken to streamline staffing within the municipality
	33. Preparation of Annual Education Budget at Goaso	Fully implemented with the Annual Education Budget prepared
	34. Conduct annual school census/ pupils and teacher population throughout the municipality	Implemented with the bio data on enrolment updated across all schools within the municipality
	35. Organize capacity building workshop for Education Office staff throughout the municipality	Implemented with workshop organized for all Core Subject Teachers both private and public within the municipality. Workshop data collection for Learning Radio Programme for KG1-BS4 teachers. Additionally, workshop was organized for all Municipal Education Office Staff and Teachers on the COVID-19 Pandemic. Similarly, workshop on "odk app" was organized for all Primary School Head teachers and ICT teachers to help collate data. Also, 5-day Gallop workshop programme on "Differential Learning Pedagogy" was organized for 420 Primary School and Head teachers in 60 schools
	36. Regularly monitor and supervise education programs to ensure performance throughout the municipality	Municipal Education programmes were regularly monitored and supervised to ensure performance
	37. Promote sporting activities in schools throughout the municipality	Could not be implemented due to the outbreak of COVID-19 pandemic
	38. Posting and enrolment of teachers on government payroll throughout the municipality	Fully implemented with teachers posted and enrolled on government payroll
	39. Conduct Common Municipal wide end of term examinations	Implemented with Test items printed and distributed to all schools by the

	throughout the municipality	Municipal Exam Committee within the municipality
	40. Conduct annual BECE mock exams throughout the municipality	Implemented with mock exam conducted for all basic Schools within the municipality
	41. Provide guidance and counseling for JHS throughout the municipality	Fully implemented with guidance and counseling sessions organized for teachers, pupils and parents
	42. Organize Capacity Building workshops for 1095 Serving teachers throughout the municipality	Implemented with workshop organized for all Core Subject Teachers both private and public within the municipality. Workshop data collection for Learning Radio Programme for KG1-BS4 teachers. Additionally, workshop was organized for all Municipal Education Office Staff and Teachers on the COVID-19 Pandemic. Similarly, workshop on “odk app” was organized for all Primary School Head teachers and ICT teachers to help collate data. Also, 5-day Gallop workshop programme on “Differential Learning Pedagogy” was organized for 420 Primary School and Head teachers in 60 schools
	43. Encourage serving teachers to upgrade themselves through distance learning throughout the municipality	Implemented with serving teachers encouraged to upgrade themselves
	44. Facilitate recruitment of 150 trained teachers from Teacher Training Colleges to beef-up number of trained teachers in schools throughout the municipality	Recruitment of trained teachers from Teacher Training Colleges facilitated to beef-up number of trained teachers in schools
	45. Provide TLMs to schools at all levels throughout the municipality	Implemented with 17,946 Boxes of White Chalk and 1,708 Boxes of Colored Chalks, 2,100 Teachers Note Books, 3,540 Textbooks (PAST QUESTIONS), 7,350 Jolly Phonics Activity Book 1&2, 377 Jolly Phonic Teachers Guide, 432 Boxes of A-4 Sheets, 3,345 Ghana Learning Work Book Lesson 1-10 supplied to the Municipal Education Directorate
	46. Provision of 5,296 Dual desk for 48 schools (Municipal Wide) throughout the municipality	Implemented with 1000 Dual Desk procured and supplied by the Asunafo North Municipal Assembly to the Municipal Education Directorate
	47. Procure and supply 15,332 mono desks to basic schools	Implemented with 100 Mono Desk procured and supplied by the Asunafo North Municipal Assembly to the Municipal Education Directorate
	48. Procure and supply 406 tables and 362 chairs for teachers in basic schools throughout the municipality	Could not be procured and supplied due to lack of funds
Health and Health Services	49. Complete construction of CHPS Compound at Awewoho-Manhyia	Fully implemented with 100% work completed
	50. Complete construction of Rural Clinic with mechanized bore hole at	Fully implemented with 100% work

	Mensakrom	completed
	51. Completion of CHPS Compound at Pomaakrom	Fully implemented with 100% work completed, commissioned and in use
	52. Complete construction of 1No. CHPS Compound, supply of furniture, drill and mechanize 1No. Borehole at Asukese	Fully implemented with 100% work completed
	53. Operationalization of CHPS Compound at Bediako	Fully implemented and operationalized
	54. Complete construction of Maternity at Asumura	Fully implemented with 96% work completed
	55. Complete construction of Maternity ward with Mechanized bore hole at Goaso Government Hospital	Fully implemented with 100% work completed
	56. Complete construction of Nurses Quarters at Goaso Government Hospital	Fully implemented with 100% work completed
	57. Improve access to quality clinical services, especially the management of emergencies and accidents throughout the municipality	Implemented with access to quality clinical services improved
	58. Improve blood transfusion services throughout the municipality	Implemented with blood transfusion services improved in all health facilities within the municipality
	59. Strengthen diagnostic services at all levels throughout the municipality	Fully implemented with diagnostic services strengthened through the Integrated Disease Surveillance and Response on priority diseases including those earmarked for control, elimination and eradication
	60. Improve access to quality ambulance services throughout the municipality	Implemented with access to quality ambulance services improved within the municipality
	61. Organize Community Health Management Committee (CHMC) meetings quarterly throughout the municipality	Implemented with 4No. quarterly Community Health Management Committee (CHMC) meetings organized
	62. Improve access to quality pharmaceutical services at all levels throughout the municipality	Implemented with access to quality pharmaceutical services improved at all levels
	63. Intensify awareness creation and education on priority mental health issues throughout the municipality	Implemented with health education conducted on mental health issues through various fora, home visits, defaulter tracing and counselling. In all, 62 mental health cases were recorded
	64. Organize screening exercises for community members on ENT throughout the municipality	Implemented with ENT screening exercise organized for community members
	65. Intensify community education and sensitization to scale up Registration on the NHIS throughout the municipality	Fully intensified as 9,984 new members were enrolled on the NHIS whilst 52,579 members were renewed on the Scheme
	66. Scale up Registration of the extreme poor on the NHIS throughout the municipality	Implemented with 264 indigents were registered whilst 4,062 were renewed

67. Ensure effective operation of Municipal Health Committee at Goaso	Implemented with Municipal Health Committee operations effectively ensured
68. Organize Annual Performance Appraisal/Review meetings at Goaso	Fully implemented with 4No. Quarterly and 1No. Annual Performance Appraisal/review meetings organized
69. Carry out maternal and child outreach programs throughout the municipality	Implemented with maternal and child outreach programmes carried out among 2,326 pregnant women with a total of 11,872 attendance
70. Ensure risk detection activities among pregnant women throughout the municipality	Implemented with 2,326 pregnant women benefitting from risk detection and professionally handled
71. Ensure effective supervision of deliveries throughout the municipality	Implemented with Health facilities successfully supervised and a total number of 1,896 deliveries throughout the year
72. Promote Postnatal Care among nursing mothers and their children throughout the municipality	Implemented with 1,931 nursing mothers and their children covered whilst GHS intensified health education talks on food demonstration through home visits to promote nutrition
73. Intensify education on malaria prevention throughout the municipality	Education on malaria prevention was intensified with a total number of 279356 cases recorded as against 10677 and 33913 in 2018 and 2019 respectively
74. Organize Malaria Roll Back Programmes throughout the municipality	Implemented as Malaria Roll Back Programme was organized within the municipality
75. Distribution of free treated mosquito nets to pregnant and nursing mothers and ensure early detection and treatment of reported malaria cases at health facilities throughout the municipality	Fully implemented with ITNs mosquito nets distributed freely to and supply of SP for Intermittent Preventive Treatment (IPT) within the municipality
76. Improve screening and management of NCDs throughout the municipality	Implemented with screening and management of NCDs improved within the municipality
77. Carry out Annual Expanded Programme of Immunization (EPI) throughout the municipality	Implemented with children immunized in all the health facilities in the 6 Zones
78. Organize case search on the COVID-19 within the municipality	Implemented with case search organized on COVID-19 and a total of 15 cases were confirmed as at the 2 nd Quarter of the year 2020
79. Carry out health education and health promotion activities on the COVID-19 throughout the municipality	Health education and promotion activities carried on COVID-19 implemented through the use of Risk Communication and Social Mobilization Channels such as Radio Stations, Community Information Centers, Inter-personal communication, organized groups such as market centers, Beautician Associations, Lorry Stations and other public places within the municipality

80. Formation of Municipal Public Health Emergency Committee (MPHEC) and Municipal Emergency Rapid Response Team to combat COVID-19 within the municipality	Implemented with Municipal Public Health Emergency Committee (MPHEC) and Municipal Emergency Rapid Response Team formed to deal with COVID-19 emergency cases. 12No. weekly meetings were organized by the Emergency Rapid Response Team within the municipality
81. Formation of Epidemic Management Committee on COVID-19 within the municipality	Implemented with Epidemic Management Committee formed and 11No. meetings were organized as at 1 st Quarter of 2020
82. Monitor and ensure effective adherence to Safety Measures at the Goaso Government Hospitals and other Health facilities within the municipality	Implemented with the Goaso Government Hospital designated as Treatment/Isolation Center for COVID-19. Screening of patients and clients, checking of temperatures, mounting of Veronica Buckets for the washing of hands with soap at the Goaso Government Hospital and other health facilities was also enforced within the municipality
83. Promote and protect the growth and development of Child Health throughout the municipality	Implemented with 1,344 children between the ages of 0-59 months monitored, immunized, counseled and supplied with vitamin A
84. Promote School Health among pupils and tutors throughout the municipality	GES, Municipal Assembly and the DHMT in collaboration educated pupils, students and tutors on health topics like STI's, HIV/AIDS, nutrition, personal hygiene, sexuality, malaria prevention and treatment, environmental sanitation etc
85. Disease surveillance (including control of Epidemic) throughout the municipality	Implemented with 20 Measles, 3 AFP, and 17 Y/F disease cases detected and controlled
86. Improve IDRS and increase TB Case detection rate throughout the municipality	Implemented with attention given to priority diseases including those earmarked for control, elimination and eradication. In all, 20 Measles, 3 AFP, and 17 Y/F and 39 TB cases were detected and managed
87. Expand and intensify HIV Counseling and Testing (HTC) programs throughout the municipality	Implemented with 2326 pregnant women registered, 2323 counseled whilst 25 tested positive at the ANC facilities educate and are on ARV
88. Intensify HIV/AIDS education to reduce stigmatization throughout the municipality	Implemented with HIV and AIDS education on stigmatization intensified at Health facilities within the municipality
89. Scale-up and improve the quality of elimination of mother-to-child transmission (eMTCT) of HIV services throughout the municipality	Implemented with quality and improved services offered to patients at the various Health facilities within

		the municipality
	90. Scale up and sustain quality HIV & AIDS treatment, care and support activities, including increasing ART and PMTCT Sites throughout the municipality	Implemented with HIV & AIDS treatment, care and support provided for patients at the ART centers
Food and Nutrition Security	91. Liaise with Municipal Directorate of Agriculture to promote production of diversified nutrient-rich food and consumption of nutritious foods throughout the municipality	Implemented with cooking and nutritional demonstrations organized by the Department of Agriculture for farmers in selected communities within the municipality
	92. Carry out education and food demonstration on nutrient-rich food throughout the municipality	Fully implemented by the MoFA through the WIAD Desk Officer where One hundred and twenty-six (126) farmers (M=26, F=106) from five (5) communities participated in the cooking demonstration at Akrodie (Gyedom), Ayomso, Atimponya, Ntenfrem, and Dominase
	93. Organize Nutrition education and management within the municipality	Implemented with 15 nutritional education sessions organized in churches, CWCs, OPD and other places the public on balanced diet, complementary feeding and dietary management of non-communicable diseases
	94. Ensure the promotion of Nutritional Rehabilitation activities within the municipality	Implemented with nutritional rehabilitation activities conducted at the various health facilities where a total number of ten (10) cases of severe acute malnutrition was recorded as against five (5) and eight (8) cases in 2019 and 2018 respectively. All the ten cases were managed using therapeutic formulae
	95. Ensure the promotion of Growth Monitoring and Promotion activities within the municipality	Implemented with the growth of children aged 0-59 months monitored to assess their nutritional status using the WHO recommended weight for age index and a total of 2968 registrants recorded as against 2659 in 2019 and 4840 in 2018 respectively
	96. Organized durbar on exclusive breastfeeding for Infant and Young Children within the municipality	Implemented with durbar on exclusive breastfeeding organized at the various health facilities within the municipality and a total number of one thousand six hundred and ten (1,610) deliveries were recorded out of which one thousand six hundred and eight (1,608) lactating

		practiced EBF at discharge
	97. Ensure and promote Routine Vitamin A Supplementation for Children aged above 6 months within the municipality	Implemented with vitamin A supplementation given to Children aged above 6 months every six months to improve their immune system and prevents diseases such as measles. A total of 24,623 children aged 6-59 months were dosed with vitamin A during the year
	98. Ensure and promote Micronutrient Deficiency Control within the municipality	Implemented with Micronutrient Deficiency Control ensured where the prevalence of malnutrition dropped from 0.6% in 2018 to 0.2% in 2019 and 0.76% in the year under review
Population Management	99. Intensify education on the importance of family planning throughout the municipality	Implemented with education on the importance of family planning intensified. During the year, a total of 8,600 Acceptors were recorded whilst 2,629 couples were protected within the municipality
	100. Intensify education on effects of child marriages and teenage pregnancy throughout the municipality	Implemented by Fair Trade Africa in collaboration with the MA under the “Dignity for All” Programme in the Cocoa Value Chain. Similarly, the Care International through the “Adwuma Pa” Project also implemented community education and sensitization on the effects of child marriages
	101. Dissolve and prosecute offenders of child marriages throughout the municipality	Implemented but no cases was reported for dissolution and prosecution during the year
Water and Sanitation	102. Drill and mechanize 4No. Boreholes with construction of Platform for overhead Tank and install 1000 litre Polytank each at Duase, Wam CHPS, Gyasikrom and Goaso	Fully implemented with 100% work completed
	103. Construction and mechanized borehole at Fawohoyeden Police station	Fully implemented with 100%, commissioned and in use
	104. Drill 1No. Borehole and Mechanize it for Goaso Weekly Market for the prevention of COVID-19	Fully implemented with 100% work completed
	105. Construction of 1No. Platform for Overhead Tank and installation of 870 Litre Poytank at Goaso Daily market for the prevention of COVID-19	Fully implemented with 100% work completed
	106. Drill 1No. Borehole and Mechanize it for Mim PROTOA Station for the prevention of COVID-19	Fully implemented with 100% work completed
	107. Drill 1No. Borehole and Mechanize it for Kasapin Weekly Market for	Fully implemented with 100% work

	the prevention of COVID-19	completed
	108. Mechanization of existing 1No. Borehole at Mfante	Fully completed, commissioned and in use
	109. Mechanization of existing 1No. Borehole at Akrodie Manhyia No.1	Fully completed, commissioned and in use
	110. Mechanization of existing 1No. Borehole at Akwaadro	Fully completed, commissioned and in use
	111. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Awewoho-Manhyia CHPS Compound	Fully completed, commissioned and in use
	112. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Asanteman Council	Fully completed, commissioned and in use
	113. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Koobourkrom	Fully completed, commissioned and in use
	114. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Diasibe	Fully completed, commissioned and in use
	115. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Kwadwo Addarkrom	Fully completed, commissioned and in use
	116. Expansion of Small Town Water Supply System at Goaso	It was implemented with additional boreholes drilled and distribution pipes yet to laid
	117. Promote Hand Washing with Soap in 10 Basic schools annually throughout the municipality	Fully implemented with Hand Washing facility thus “Tippy Tap Stand” erected in basic schools to promote hand washing within the municipality
	118. Collaborate with GSA and EPA to monitor production and distribution of sachet and bottled water in the municipality	Implemented through the routine monitoring of sachet and bottled water producers by the Environmental Health Unit in collaboration with the NADMO within the municipality
	119. Restoration and expansion of Small Town Water Supply System in collaboration with CWSA at Mim	Implemented with the drilling of additional boreholes and installation of Water Treatment Plant ongoing whiles the replacement of distribution line is ongoing
	120. Educate communities on biodiversity and ecosystem services and the need for reservation throughout the municipality	Implemented with sensitization programme on biodiversity and ecosystem organized for selected community members and other stakeholders by the Municipal Assembly in collaboration with Municipal NADMO Co-ordinator, Forestry Service Division (FSD), and Environmental Protection Agency (EPA). The programme was attended by 55 participants comprising 40 males

		and 15 females at Asumura, Mim, Kasapin, Goaso, Duase, Ayomso, and Nkrankrom
121. Regular desilting of public drains within the municipality		Implemented with public drains in front of Success FM through to the new lorry Station were desilted
122. Promote construction of WC Toilets facilities under PPP throughout the municipality		Implemented with 2No. 20-Seater each facility constructed at Mim Mampong and Goaso New Station.
123. Intensify house to house Education and inspections within the municipality		It was successfully implemented with 10,239 houses inspected within the municipality
124. Intensify public education on hygiene and environmental sanitation including prevention of Cholera within the municipality		Implemented with 5No public awareness program on sanitation through radio programs at Genesis FM and Success FM
125. Screen food/water vendors annually within the municipality		Implemented with 160 food vendors screened. Out of which 2 Typhoid cases and two hepatitis B cases were recorded
126. Procure Sanitary Tools for sanitary staff throughout the municipality		Implemented with 110No. Long brooms, 1No. , 13No. Bucket of Omo, 5No. Wheelbarrow, 3No. Megaphone, 4No. mini buckets of Omo procured during the year
127. Monitor and supervise operation of environmental health staff and activities within the municipality		Implemented with environmental health staff and activities effectively monitored and supervised within the municipality
128. Organize public fora on community/ individual responsibilities for solid and liquid wastes management within the municipality		Public fora through radio and phone-in programs were organized for community members within the municipality
129. Intensify door-to-door refuse collection and disposal including provision of dustbins within Goaso and Mim		Implemented with door-to-door refuse collection and disposal intensified with 600No. dustbins distributed to households by Zoomlion Ghana Limited
130. Enforce implementation of public health laws and MA's bye laws on sanitation throughout the municipality		Successfully implemented with offenders being prosecuted at the Goaso Migrate Court
131. Ensure daily collection and disposal of solid wastes especially within the CBD of Goaso and Mim and other Public Places within the municipality		Fully implemented with the CBD and other public places cleaned
132. Routine leveling/ pushing of refuse disposal sites in major towns within the Municipality		Final refuse disposal sites were leveled and pushed 3 times at Goaso and Mim by Waste Landfills Company
133. Evacuation of refuse heaps at Mim King Faisal, Mim Nana Boffah, Bediako, Mim-Mampong & Fawohoyeden		Implemented with refuse dump evacuated at Mim Zongo, Mim King Faisal, Mim Nana Boffah, Bediako, Mim-Mampong & Fawohoyeden
134. Maintenance of 12 communal refuse containers within the municipality		Implemented with 12 communal refuse containers maintained within the municipality
		Implemented with 3 phase Municipal

	135. Carry out regular Fumigation on public refuse sites and other areas within the municipality	wide disinfection of all markets, public toilets, schools, streets and other identified areas carried out by team from Accra in collaboration with Zoomlion and the Municipal Assembly on 30 th March, 2020, 23 rd July, 2020 and 10 th November, 2020 respectively
	136. Construction of Integrated Recycling and Compost Plan at Goaso	Implemented with 30% work completed and at sub-structure level
Poverty and Inequality	137. Ensure allocation of available resources are fair and balanced and based on ecological zones, gender, income and socio-economic groups, including PWDs throughout the municipality	Implemented as the Municipal Assembly in its scarce resource allocations ensured are fair and balanced distribution and based on ecological zones, gender, income and socio-economic groups, including PWDs within the municipality
	138. Facilitate access of small holder farmers to farm inputs and services throughout the municipality	Implemented through the Planting for Food Flagship programme of the government
Child and Family Welfare	139. Form and train new Child Protection Committees in communities throughout the municipality	Implemented by the Fair Trade Africa and Care International under the “Dignity For All” and “Adwuma Pa” Projects respectively with dormant Community Child Protection Committees revamped to function effectively
	140. Reconcile 650 Family related issue through case study throughout the municipality	Implemented with 204 related family cases recorded. 34 reconciliation cases out of 38 cases were reconciled and disposed off during the year through case study
	141. Register and certify 60 Early Childhood Development Centers throughout the municipality	Implemented with one (1) Day Care Center registered and four (4) within the municipality
	142. Organize and participated in capacity building on mainstreaming child protection interventions into development plans and budgets throughout the country	Implemented with seven (7) training workshops participated by the staff of the Social Welfare on Child Rights, Child Protection, Child Labour
	143. Monitor implementation of the School Feeding programme throughout the municipality	Implemented with School Feeding programme monitored effectively in 30 beneficiary schools for 9,136 pupils thus (M=4,673, F=4,463) within the municipality
	144. Monitor and audit Capitation Grant Account of basic schools throughout the municipality	Fully implemented with the accounts of Basic Schools monitored and audited
	145. Organize mass education on the Children Acts and Domestic Violence Acts using community durbar and radio panel discussion throughout the municipality	Implemented by the Fairtrade Africa in collaboration with the Guidance and Counselling Unit of the Ghana Education Service (GES) and the

		Department of Social Welfare and Community Development (DSWCD) in 18 communities whilst Touton also organized education in 3 clusters within the municipality
	146. Train staff and selected agents on probation issues, and the rights of children in conflict with the law and also train probation agents in the communities throughout the municipality	Could not be implemented due to the outbreak of COVID-19
	147. Work with civil society organizations and Municipal Child Protection Committees to identify and deal with child labor, child trafficking throughout the municipality	Implemented with the MA collaborated with NGOs such as Child Rights International and Fair Trade Africa to organize training programme for Child Labour Committees and the Board of the Asunafo North Union on Internal Management System under the “Dignity For All (D4A)” programme to enforce laws on child labor, child trafficking
	148. Identify, rescue and link abused children for the necessary support throughout the municipality	Implemented with 3 cases recorded during the year
Gender Equality	149. Build capacity of decentralized departments and CSOs to appreciate the need and essence of adopting gender responsive budgeting throughout the municipality	Implemented with one day capacity building training workshop organized for decentralized departments and CSO on 18 th march, 2020 at the municipal Assembly Hall
	150. Co-ordination and monitoring of gender mainstreaming activities within the municipality	Co-ordination and monitoring of gender mainstreaming activities was implemented through the Gender Desk Officer within the municipality
	151. Ensure total release of 30% of the poverty alleviation funds of MMDAs to service women's enterprises (E.g. oil palm extraction, gari processing, soap making projects and trading activities throughout the municipality	Implemented through the release of marching funding to the Business Advisory Center
	152. Organize business counseling and training sessions for women artisans and other tradesmen, including farmers throughout the municipality	Implemented with Business counselling and follow-up training organized for 92 clients thus (M=30, F=62)
	153. Collaborate with MWCSP to educate, Register and collect accurate data on the vulnerable groups throughout the municipality	Implemented with data on vulnerable groups especially (PwD's) collected and updated
Social Protection	154. Sensitize social groupings and organize radio panel discussions on the rights of the vulnerable and sanctions against abuse throughout the municipality	Implemented by the Department of Social Welfare through the use of Radio Center thus the Genesis Radio and Success Fm
Disability and	155. Fully disburse the 3% allocation of the DACF to PWDs to invest in areas that will improve their socioeconomic status including provision of start-up capital, walking aids, capacity building throughout the municipality	Fully implemented with 72 PwDs (M=30, F=42) supported with startup capital and kits like Deep Freezers, Hand Sewing machines, Motorized Spraying Machine, Vegetable Crushing machine and Fufu Pounding machines to start business from the DACF

Development	156. Update data on Vulnerable Groups/people with disabilities (PWDs) and other vulnerable groups in the municipality	Implemented with data on PwD's and other Vulnerable groups updated within the municipality
	157. Promote and ensure designing and construction of disability friendly infrastructure facilities in the municipality	Implemented as designs of infrastructural facilities constructed by the Assembly was made to be user friendly to PwD's
	158. Link PWDs with special issues to specific agencies for assistance and redress throughout the municipality	Implemented as PwD's with special issues were linked to appropriate agencies through the department of Social Welfare
	159. Give priority to disable women in the disbursement of the 3% DACF to PWDs throughout the municipality	Fully implemented with priority given to women in the distribution of Start-Up Kits to PwD's thus 72 PwDs (M=30, F=42)
Employment and Decent Work	160. Develop composite staff training plan and submit to RCC by the end of March annually at Goaso	Staff capacity building plan developed and submitted to the RCC
	161. Implement composite staff training plan and submit quarterly training reports to RCC by 15 th of the ensuing month within the municipality	Fully implemented with 100% of composite staff training plan executed and quarterly training reports submitted to RCC by 15 th of the ensuing month within the year
	162. Carry out comprehensive Staff Appraisal annually throughout the municipality	Staff appraisal comprehensively carried out for all the 205(M=129, F=) staff of the Assembly
	163. Carry out biannual composite promotion schedule with established vacancies for all grade levels and submit to RCC by the end of January and July annually throughout the municipality	Implemented with biannual composite promotion schedule and established vacancies for all grade levels carried out and reports submitted to RCC
	164. Build capacity of Staff and Assembly members annually for efficient performance throughout the municipality	Capacity of Staff and Assembly members were built on Local Government Service Protocols for efficient performance
	165. Carry out public education on existing labor laws and Regulations on radio stations and at staff durbars throughout the municipality	Implemented by the Department of Labour through the use of Radio programmes
	166. Sign performance contract agreements between the MCE and the MCD and between the MCE and the RM throughout the municipality	Implemented with performance contract agreements between the MCE and the MCD and between the MCE and the RM signed during the year
	167. Organize orientation workshops for staff on the signed performance contract agreements throughout the municipality	Implemented with orientation workshop organized for staff of the Assembly on the signed performance contract agreements
	168. Organized sensitization workshop for staff on the codes of conduct, service delivery standards, condition of service and other relevant Acts throughout the municipality	Implemented with sensitization workshop organized for staff on Local Government Service Protocols, codes of conduct, service delivery standards, condition of service and other relevant Acts
	169. Facilitate and participate in the implementation of nationally introduced job creation programs like Nation Builders Corp (NABCO) throughout the municipality	Implemented with the Assembly facilitating the implementation and monitoring of the Nation Builders Corp (NABCO) programme within the municipality

	170. Audit accounts of Co-operative Societies/Unions and renewal of licenses throughout the municipality	Implemented with the St. Joseph Cooperative Credit Union Limited at Akrodie and Asunafo North Cooperative Cocoa Farmers Mutual Support and Social services at Goaso and the Goaso Diocesan Catholic Cooperative Society (GODCCOS) accounts audited during the year
	171. Facilitate formation of Co-operative Societies to enhance access to credit throughout the municipality	Implemented with Co-operative Societies formation facilitated to enhance access to credit
DEVELOPMENT DIMENSION/PILLAR 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS		
Protected Areas	1. Carry out enrichment planting at Subin, Bia- Tano, Ayum, Bonsambepo and Bonkoni Forest Reserves	Implemented with 180 .60 ha established for compartment 8 & 9 for Bonkoni Forest Reserve. Additionally, 208.00 hectares of enrichment planting was carried out in Compartments 34/35, 46 and 22 of the Ayum Forest reserve under the Modify Taungya System by the Curch of Pentecost, Deeper Life Church and the Roman catholic Church within the municipality
	2. Carry out public education and sensitization on effects of climate change on agriculture throughout the municipality	Fully implemented with public education and sensitization on effects of climate change organized for 58 participants (M=37, F=21) comprising of 45 farmers from Akrodie, Mim, Goaso, Bitre, Kasapin, and Ayomso, 6 Agric Extension Officers, 2 FSD staff, 1 EPA Officer, and 4 Municipal Assembly Staff municipality
	3. Establish model plantations of native tree species throughout the municipality	Fully implemented with establish model plantation of Rosewood, Cedrellla, Ofraam, Emire, Teak, Mahogany, Odum planted at Ayum, Bonsambepo, Subin Forest Reserves
Environmental Pollution	4. Collaborate with EPA to carry out public education on noise pollution in the municipality	Implemented with public education on noise pollution carried out through Radio programme on genesis Radio and Success Fm within the municipality
	5. Collaborate with EPA to enforce Regulations on noise and air pollution, including open burning throughout the municipality	Implemented with enforcement of Regulation on noise pollution including open burning within the municipality
	6. Collaborate with EPA to ensure companies, especially large and transnational companies, conform to sustainable practices throughout the municipality	Implemented to ensure companies, especially large and transnational companies, conform to sustainable practices within the municipality
Deforestation, Desertification and Soil Erosion	7. Promote the establishment of Public Private Plantation within and outside Forest reserve throughout the municipality	Implemented through the REDD+ Project by Mondelez with the establishment Mahogany and Cedrella species on a 102.00 ha land in

		Compartment 23 of the Ayum Forest Reserve and planting still ongoing. Additionally, a total of 15.00 hectares of plantation was done in Compartment 25 of the Ayum Forest Reserve under the Special Plantation Project of the Rosewood Project
	8.Establishment of Seed Orchard to serve as seed bank for Plantation throughout the municipality	Implemented with 10 Hectares of Seedlings planted in the Compartment 8 and 9 of the Bia-Tano Forest Reserve
	9. Collaborate with COCOBOD and MDA to promote Cocoa Smart Farming by raising seedlings of approved tree species, planting and owing them in their cocoa farms throughout the municipality	Fully implemented with 4500 (trees) seedlings distributed to 156 farmers at Akrodie, Goaso, mim, Nyamebekyere, Mpamase, Achantamo Ketewa, Dechem, Kwahu No1, and Dominase within the municipality
	10.Implement Modified Taungya system and Modified firewood plantation throughout the municipality	Implemented with 147.12 hectares covered under the Youth in Afforestation/Reforestation Project (YAP) in Compartments 1/2 of the Subim, 32 of Abonyere, and 2, 6 and 90 of Bonsambepo respectively
Climate Variability and Change	11. Carry out public education and sensitization programme on the effects of Chocked Drains and desilting of major drains within the municipality	Implemented with public education on effects of chocked drains organized through the Radio Stations by the Environmental Health Unit and NADMO whilst total of One hundred (100) meters of drains were cleaned at Goaso and Mim which started from the Goa River to roundabout for Goaso and Chemical Seller Shop to Anglican Mission at Mim by National Disaster Management Organization (NADMO) in collaboration with the Zoomlion Ghana Limited to organize a cleanup exercise to move debris from the drains to free the drains from debris to ensure free flow of runoff water.
	12. Organize sensitization campaigns and advocacy on climate change and adaptation within the municipality	Successfully implemented by the Assembly in collaboration with the Fairtrade Africa under the “Dignity for All Cocoa Climate Change Project. A total number of 614 direct right holders in 14 communities were reached with sensitization and advocacy on the effects of climate change and existing remediation mechanisms. In addition, social and environmental safeguard assessment was successfully conducted
Disaster Management	13. Prepare, update and submit Disaster Preparedness Action Plan and implementation Report to RCC annually at Goaso	Disaster Preparedness Action Plan Updated and submitted for implementation
	14. Organize educational campaigns for public and private institutions on man- made hazards and disaster risk reduction throughout the municipality	Implemented with public education on radios and community information

		centers within the municipality
	15. Organize community durbars on the effects of man-made and natural disasters throughout the municipality	Implemented with the Organization of community durbars on the effects of man-made and natural disasters within the municipality
	16.Strengthen fire volunteer groups to deal with fire prevention and control throughout the municipality	Successfully implemented by the Assembly in collaboration with the Ghana National Fire Service
	17.Launching of annual anti-bush fire campaigns throughout the municipality	Successfully implemented with public forum organized for farmers and other stakeholders by the Assembly in collaboration with NADMO and the Ghana National Fire Service at Kasapin and Dominase to educate the general public on the effects of bushfires
Transport Infrastructure: Road, Rail, Water and Air	18. Routine Maintenance/Reshaping of Feeder Roads throughout the municipality	Implemented with grass cutting projects completed within the municipality
	19. Office Administration/ management duties including servicing of vehicles throughout the municipality	Successfully implemented
	20.Purchase of Office Stationery/servicing of Office equipment throughout the municipality	Successfully implemented
	21. Monthly servicing and maintenance of official vehicles/fuel for supervision throughout the municipality	Successfully implemented
	22. Organize monthly, quarterly and Annual technical meetings at Goaso	Fully implemented with monthly Technical, Quarterly and Annual meetings organized by the Department of Urban Roads
	23. Take inventory of Roads within the municipality	Fully implemented with a total road network of 477.60km with 142.60 paved and 335.00km on paved
	24. Grading and patching of Roads within the municipality	Fully implemented with patching and grading of selected roads within the municipality
	25. Reshaping of 8km Bediako to Duase road	Successfully implemented with 8km Bediako to Duase road reshaped
	26. Reshaping of 7km Kwayie junction to Kwayiekrom road	Successfully implemented with 7km Kwayie junction to Kwayiekrom road reshaped
	27. Reshaping of 22km Kwadwoaddaikrom to Abidjan road	Successfully implemented with 22km Kwadwoaddai to Abidjan road reshaped
	28. Construction of 50km road of Bitre Junction to Kwakyekrom and	Successfully implemented with 50km Kwadwoaddai to Abidjan road

	Fawohoyeden to Ahenekro	reshaped
	29. Reshaping and Ditch cleaning of 7km Awewoho-Manhyia to Atoom-Pomaakrom, 12km Asumura-Adiepena, 7km Asanteman Council-Diasibe and 4km Goaso town Roads	Fully implemented with 7km Awewoho-Manhyia to Atoom-Pomaakrom, 12km Asumura-Adiepena, 7km Asanteman Council-Diasibe and 4km Goaso town Roads reshaped and cleaned
Information Communication Technology (ICT)	30. Establish and operate a website for the Municipal Assembly	Website thus <i>asunafonorthmunicipal.org</i> updated for the Assembly
	31. Regulate establishment of Community Information Centers throughout the municipality	Implemented with Community Information Centers established and regulated within the municipality
	32. Monitor the activities of Community Information Centers and religious bodies to ensure compliance of Noise Pollution through premises inspection throughout the municipality	Implemented with the activities of Community Information Centers and religious bodies to ensure compliance
	33. Supply and installation of 40No. Street Light Bulbs at Goaso	Fully implemented with 40No. Street Light Bulbs at Goaso
	34. Supply and installation of 100No. Street Light Bulbs at Goaso, Mim, Ayomso, Fawohoyeden and Kasapin	Fully implemented with 100 No. 8m Low tension poles and 50mm and 120mm procured with electricity extended to Goaso, Mim, Akrodie, Ayomso, and Fawohoyeden,
	35. Collaborate with EPA to monitor operations of Oil and Gas Distribution/Filling Stations to fully comply with environmental and safety measures throughout the municipality	Implemented with the MA collaborating with EPA to monitor operations of Oil and Gas Distribution/Filling Stations within the municipality
Construction Industry Development	36. Supervise and monitor construction works to enforce compliance with Standards and Specifications in public works throughout the municipality	Fully implemented with the monitoring and supervision of construction work in accordance with Standards and specification and public works
	37. Organize periodic project site meetings throughout the municipality	Fully implemented with periodic project sites meetings
	38. Ensure procurement of contractors for works are done in strict conformity with requirements stated in the STD throughout the municipality	Implemented with strict conformity with the requirements stated in the STD
	39. Organize skilled enhancing workshops for artisans and certify them to operate in the municipality throughout the municipality	Implemented with periodic organization enhance workshop for artisans and certify them to operate within the municipality
Drainage and Flood Control	40. Intensify public education on indiscriminate disposal of wastes throughout the municipality	Fully implemented with public education on indiscriminate disposal of wastes Intensified through Radio Stations
	41. Maintenance of MA's office equipment at Goaso	Implemented with all the MA's office equipment and vehicles maintained
	42. Regular maintenance of MA's Vehicles (Procurement of tires, engines, batteries, oil etc.) throughout the municipality	Successfully implemented with MA's Vehicles
	43. Regular maintenance of street lights in all communities with streetlights throughout the municipality	Successfully implemented with street lights regularly maintained regularly maintained
		Successfully implemented with existing

	44. Maintenance of 20 existing communal Refuse Containers at Goaso and Mim	communal Refuse Containers regularly maintained
Human Settlements and Housing	45. Organize quarterly meetings of the Municipal Spatial Planning Committee throughout the municipality	Implemented with 4No. quarterly meeting of the Municipal Spatial Planning Committee organized
	46. Organize quarterly Meetings of the Technical Planning Committee throughout the municipality	Implemented with quarterly Meetings of the Technical Planning Committee
	47. Implement Street Naming and Property Valuation and revaluation throughout the municipality	Could not be implemented due to lack of funds
	48. Preparation of Structure Plans for the municipality	Implemented with Structural Plan prepared for the municipality
	49. Preparation and approval of Local plans for the municipality	Implemented with Local Plans prepared and approved
	50. Strengthen the Parks and Gardens Unit with the requisite logistics to perform throughout the municipality	Implemented with provision of requisite logistics to perform
	51. Create public awareness on planning Regulations, plot allocation & permits throughout the municipality	Successfully implemented with public education on planning Regulations, plot allocation & permits within the municipality
	52. Monitor and enforce compliance with building codes to ensure orderliness in development throughout the municipality	Fully implemented with monitor and compliance on building regulations enforced through periodic supervision by the Building Inspectorate Unit of the Works Department
DEVELOPMENT DIMENSION/PILLAR 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY		
Local Governance and Decentralization	1. Organize and participate in annual Independence Day Celebrations on 6 th March throughout the municipality	Fully implemented with 2020 Independence Day
	2. Participate in May Day Celebrations throughout the municipality	May day Celebrations could not be organized due to the outbreak of COVID-19
	3. Organize management meetings every fortnight throughout the municipality	Management meetings successfully organized
	4. Organize quarterly Heads of Departments review meetings throughout the municipality	Successfully implemented with 3No. quarterly meetings organized
	5. Organize annual staff durbar throughout the municipality	Annual staff durbar organized at the Municipal Assembly Hall
	6. Organize biannual joint heads of decentralized and non-decentralized meetings throughout the municipality	Successfully implemented with biannual joint heads of decentralized and non-decentralized meetings
	7. Construction and renovation of Offices of the Zonal Council Offices within the municipality	Implemented with the Akrodie Zonal council renovated through the use of their Ceded revenue
	8. Cede selected revenue items for collection by the Zonal Councils throughout the municipality	Implemented with Funeral Grounds, and burial Levy ceded to the Zonal

		Councils
9. Regularly monitor and report on the activities of the ZCs throughout the municipality		Implemented with the assignment of Officers to the various 2 urban and 4 Zonal Councils who constantly monitor the activities of the councils
10. Update and implement the developed LED plan to promote job creation for the unemployed at Goaso		Implemented with LED plans updated
11. Preparation and approval of 2021 Composite Annual Action Plans for the Municipal Assembly at Goaso		2020 Composite Annual Action Plan
12. Organize MPCU participatory quarterly monitoring of projects and programs being implemented within the Municipality		Implemented with 3No. Quarterly MPCU meetings and monitoring exercises conducted on the implementation of the 2020 Composite Annual Action plan
13. Organize quarterly MPCU meetings to review implementation of the Composite Annual Action Plans and MMTDP at Goaso		Implemented with MPCU meetings organized to review Composite Annual Action Plans and MMTDP
14. Prepare and submit quarterly progress reports on the implementation of the Composite Annual Action Plans and MMTDP to RCC and NDPC at Goaso and Accra		Implemented with 4No. quarterly reports submitted to RCC and NDPC
15. Prepare and submit annual progress reports on the implantation of the Composite Annual Action Plans and MMTDP to RCC and NDPC at Goaso and Accra		Implemented with 1No. Annual Progress Report timely submitted to RCC and NDPC
16. Carry out Terminal Evaluation/ Performance Review on the implementation of the MTDP at Goaso		Implemented with Terminal Evaluation/ Performance Review of the implementation of the MTDP
17. Preparation and approval of 2021 Annual Fee Fixing Resolution for the Municipal Assembly at Goaso		Fully implemented with Fee Fixing Resolution and 2021 Composite Budgets prepared
18. Preparation of 2021 Annual Composite Budgets in line with national guidelines at Goaso		Implemented with 2021 Annual composite budgets prepared in line with national guidelines
19. Mid-year review of 2020 Composite Annual Action Plan and Budget at Goaso		Implemented with 2020 Composite Budget reviewed
20. Update database on revenue sources and other basic socio economic issues at Goaso		Database on revenue items and other socio economic information updated
21. Implement 2020 RIAP and Prepare 2021 Revenue Improvement Action Plan at Goaso		2020 Revenue Improvement Action Plan (RIAP) implemented and 2021 RIAP prepared
		Implemented with target set for

	22. Set targets for revenue collectors annually throughout the municipality	revenue collector
	24. Intensify public education on the need to pay taxes to the MA throughout the municipality	Implemented with public education and radio programmes organized at Success FM and Genesis FM
	25. Build capacity of revenue collectors annually for effective revenue/tax collection at Goaso	Implemented with the organization of capacity building for effective revenue collection by the GIZ
	26. Establishment of functional Client Service Unit at Goaso	Implemented with functional Client Service Unit
	27. Organize annual sensitization forum for Staff on Local Governance Act, 2016 (Act 936), Local Governance Law, Local Government Service Protocols, bye-laws and other enactments at Goaso	Implemented with organised annual sensitization workshop on Local Governance Law, Local Government Service Protocols, bye-laws and other enactments
	28. Organize MA sub-Committee meetings before Executive Committee meetings at Goaso	Fully implemented with 4No. each of Sub-Committee, Executive Committee and Ordinary Municipal Assembly Meetings organized
	29. Organize Executive Committee Meetings before ordinary general Assembly meetings at Goaso	Fully implemented with Executive Committee Meetings organized before ordinary general Assembly meetings
	30. Organize Ordinary Municipal Assembly Meetings and open it to the public at Goaso	Fully implemented with 3No. General Assembly Meetings organized and open to the public
	31. Organize meetings of the Public Relations and Complaints Committee and publicize its activities at Goaso	Implemented with Public Relations and Complaints Committee meetings organized
	32. Publicize key activities of the MA on public notice boards throughout the municipality	Implemented with key activities Publicized by the MA on public notice boards, and the Assembly website
	33. Provision for Travelling and Transport for staff and others at Goaso/Nationwide	Travelling and Transport for staff and others were provided
	34. Protocol services for official visits at Goaso/Nationwide	Fully implemented with protocol services organized for official visits
	35. Pay Ex-gratia to Assembly members after their 4-year term at Goaso	Implemented with Ex-gratia paid to Assembly members
	36. Provide marching fund for Social Investment Projects at Goaso	Implemented with Marching fund

		released for Social Investment Projects
	37. Disbursement of MP's share of the Common Fund at Goaso	Implemented with GHC370,216.09 MP's share of the DACF fully disbursed MP's share of the DACF fully disbursed
	38. Provision of adequate stationery for efficient performance at Goaso	Implemented with adequate stationary provided for efficient performance
	39. Procurement of various office equipment for the operation of the MA (Furniture, Photocopiers, Computers and accessories) at Goaso	Implemented with Furniture, Photocopiers, Computers and accessories procured for the effective operation of MA
	40. Payment of Utility Bills and other consumables (Electricity, Water, Telecommunication, Bank charges, detergents etc.) at Goaso	Utility bills and other consumables were paid for and on time
	41. Complete extension, remodeling and furnishing of Municipal Administration Block at Goaso	Implemented with about 85% work completed and ongoing
	42. Consultancy fee re-molding of 2-storey Administration Block at Goaso	No amount was paid as consultancy fee during the year under review
	43. Support Community initiated projects (Self Help Projects) at Goaso	Community initiated projects fully supported with funds and other items
	44. Ensure well-managed workplace environment including clean washrooms, office space, office sign post, landscaping and office amenities at Goaso	Implemented with clean with Washrooms, Office Space, Office Sign Post, Landscaping and Office Amenities working environment maintained
	45. Promote extensive stakeholder involvement in development planning process, local democracy and accountability at Goaso	Implemented with the involvement of stakeholder in development planning
	46. Organize Town Hall meetings/forums to promote social accountability and participation throughout the municipality	Implemented with the Municipal Assembly partnering with the Catholic Diocese of Goaso to organize Town Hall meetings at Goaso, Mim and Akrodie
Public Institutional Reforms	47. Validate accurately monthly staff salaries and submit report to RCC by 15 th of the ensuing month at Goaso	Monthly staff salaries Validate accurately and report submit to RCC
	48. Update HRMIS monthly and submit data to RCC monthly at Goaso	HRMIS updated monthly and data submit to RCC
	49. Pay compensation for employees at Goaso	Compensation for employees duly paid with an amount of GHC4,384,321.56

Public Policy Management	50. Participate in National and Regional organized workshops on policy analysis, development planning, monitoring and evaluation, macro-econometric modeling and forecasting at Goaso/Nationwide	Implemented with the participation of staff of MA in National and Regional organized workshops on policy analysis, development planning, monitoring and evaluation, macro-econometric modeling and forecasting
	51. Subject projects and programs outlined for implementation in the MMTDP to SEA and implement same at Goaso	Implemented with MA projects and programmes subjected to SEA and Safeguard analysis
	52. Obtain EPA permits for implementation of development projects at Goaso	Development projects were implemented with permit from EPA
Human Security and Public Safety	53. Complete payment for construction of 8-Unit Kitchen facility for Ghana Police Service at Goaso	No payment was made during the year under review
	54. Completion of Fawohoyeden Police Station	Implemented with 100% work completed, commission and in use
	55. Organize regular MUSEC meetings to assess the security situation in the municipality	Implemented with MUSEC meetings being organized to assess the security situation in the municipality
	56. Support to Security activities and programs in the Municipality	Implemented with the Police and Fire service being provided with fuel and ration for enhanced security
	57. Distribution of items as part of the efforts to combat COVID-19 throughout the municipality	Fully implemented with the 590 Veronica Buckets, 195 pieces of Thermometer Gun, 16,530 Boxes of Hand Sanitizers, 1,025 Packets of Hand Tissues, 915 Boxes of Liquid Soaps, 2,008 Pieces of Nose Mask, 12 Packets of Cover-All Gown, 2 packets of Gram Gloves, 1 Bale of Cloth, 120 Waste Bins, 120 Veronica Stands, 10 Pieces of Megaphone, 120 Washing Basins, and 120 Reflector Jackets procure and supplied within the municipality
	58. Mounting of 3No. barriers at entry points to screen and test passengers entering Goaso to control the spread of COVID-19 within the municipality	Fully implemented with 3No. Barriers were mounted at the various entry points to the Municipal capital, Goaso preferably the Goaso-Kumasi road, Goaso-Kukuom road and the Goaso-Mim roads and passengers are always screened and tested before entering Goaso
	59. Enforce the observation of social distancing at Market Centers throughout the municipality	Implemented with the Municipal Assembly organizing consultative meeting with market women to

		rearrange the tables in the daily markets to reduce overcrowding at Goaso, Mim, Akrodie, Kasapin, Dominase, Bediako, Ayomso, Fawohoyeden and Asumura market centers. Similarly, various parks and other satellite areas were identified and market women were relocated on different days to reduce overcrowding within the municipality
	60. Collaborate with the security agencies to ensure the enforcement of social distancing and the wearing of Nose Masks by transport owners and Pragia motor cyclist within the municipality	Fully implemented as the Municipal Assembly collaborated with security agencies to enforce compliance by reducing number of passengers in public transport and Pragia motor cycles within the municipality
	61. Ensure strict adherence to Post ease restriction activities at Church and Mosque premises throughout the municipality	Successfully implemented through the Monitoring the adherence to safety protocols, checking of temperature of church members, recording of names of church members during service, provision of hand washing equipment and sanitizers, ensure Social distancing about 2 meters apart, fumigation of all worship premises before start of activities, and the creation of isolation rooms
	62. Facilitate the reimbursement of validated water bills for Water Service providers under the Free Water supply as COVID-19 Stimulus package throughout the municipality	Implemented with a total amount of GHC57,689.19 released and disbursed to water service providers. Out of this, GHC 21,017.35 was paid to Ayomso Small Town Pipe System whilst GHC36,671.85 was paid to Akrodie Small Town Pipe System within the municipality
	63. Conduct consultative meetings with security agencies and community youth groups throughout the municipality	Implemented with consultative meetings held with security agencies and community youth groups
	64. Conduct Peace and none violence education in all communities throughout the municipality	Fully implemented through Radio programmes and Community information centers
	65. Organize public education on the effects of drug and psychotropic abuse throughout the municipality	Implemented with the organization of radio education on the effects of drug and psychotropic abuse

	66. Undertake fire audit, inspection of public & private facilities and also enforce fire Regulations in the Municipality	Implemented with regular fire audit and inspection across the Municipal
	67. Organize capacity building workshop for firefighting officers and other stakeholders on fire prevention, protection and fighting throughout the municipality	Implemented with the organization of capacity building workshops for fire-fighters and stakeholders on fire prevention, protection and fighting
Road Safety	68. Ensure and promote Road Safety management and administration through the provision of Road Safety Desk at the Municipal Assembly within the municipality	Implemented with the Transport Officer been made the Desk Officer of Road Safety in the Municipality
	69. Formation of Municipal Road Safety stakeholders' Committee and organize meetings	Could not be formed and no meetings were organized but plans are underway to ensure the formation of the Committee
	70. Ensure Coordinated Enforcement by collaborate with Municipal Guards and the Police to carry out decongestion exercise within the municipality	Fully implemented with the Road Safety Authority in collaboration with the police and the Municipal Guards controlling traffic and decongesting the principal streets and the Central Business District of Goaso especially during the market days
	71. Engaging of Traffic Wardens to control traffic and assist school children to cross wide non-signalized intersection roads within the municipality	Implemented with a traffic Warden engaged by the Municipal Assembly to help control traffic control exercise and also helping school children cross non-signalized intersectional roads during peak hours at the T-junction, Ayomso Road, Goaso Roundabout and the Atta Mills Road respectively
	72. Organize Sensitization Exercise on road safety activities within the municipality	Sensitization exercise carried out through radio and community outreach programmes by the Road Safety Authority in collaboration with the Transport Officer to sensitize the citizenry on the relevant road safety topics
	73. Carry out terminal education activities on road safety at the various terminal stations within the municipality	Successfully carried out with drivers sensitized on road safety issues at the Goaso, Mim and Kasapin GPRTU and PROTOA terminal stations within the municipality
	74. Ensure effective Road Signs Management through Remounting of Road	Implemented with pulled down road signs remounted within the

	Signs and regularize the mounting of Speed Rumps within the municipality	municipality
Corruption and Economic Crimes	75. Develop, implement and report on Municipal Anti- Corruption Action Plan in line with the NACAP throughout the municipality	Municipal Anti-Corruption Action plan was developed, implemented and reported in line NACAP
	76. Subject projects and programs of the MA to value for money audit throughout the municipality	Implemented with subjecting projects and programs of the Municipal Assembly to value for money auditing
	77. Prepare and submit monthly and annual statements of accounts to Auditor General's Department, RCC, DACF, CAGD & MLGRD and display copies on MA's notice board at Goaso	Implemented with the preparation and submission of a 12 monthly and 1 Annual Statements of accounts and on time
	78. Prepare Annual Audit plan and submit copies to the MCD, Audit Committee members & IA at Goaso	Implemented with Annual Audit plan prepared and copies submitted to the MCD, Audit Committee members & IA
	79. Invite Auditor General's Department to audit accounts of the MA annually at Goaso	Implemented with the accounts of the Municipal Assembly audited by the Audit Service
	80. Ensure timely meetings of the Audit Implementation Committee to act on the recommendations of the Auditor General and Public Accounts Committee (PAC) of Parliament at Goaso	Implemented with timely meetings organized to act on recommendations of the Auditor General and Public Accounts Committee (PAC) of Parliament
	81. Support implementation of NCCE's educational programs at Goaso/Municipal wide	Implemented with NCCE's educational programs being supported with fuel and other vehicle maintenance within the municipality
Law and Order	82. Renovate Municipal Magistrate Court and Residential Bungalows at Goaso	Implemented with Municipal Magistrate Court and Residency at Goaso renovated and furnished
Civil Society, and Civic	83. Dissemination government information through the media throughout the municipality	Implemented with the use of radio education
	84. Involvement of the media in the Assembly's activities (Assembly Meetings, handing over of sites, projects commissioning and national day celebrations) throughout the municipality	Implemented with the use of radio education at two radio (Genesis and Success FM) within the municipality
	85. Have constant engagement with the 3 paramountcies and the divisional chiefs in the municipality	Implemented with regular engagement with the 3 Paramount Chiefs (Goaso, Akrodie and Mim) and divisional chiefs in the Municipality
		Implemented with regular engagement

Engagement	86. Have constant engagement with the religious bodies in the formulation and implementation of development programs and projects. throughout the municipality	with religious bodies on developmental projects and programmes
Development Communication	87. Collaborate with NCCE to educate public on the good governance along societal value chain throughout the municipality	Implemented with collaboration with NCCE on good governance
	88. Involve communities in implementation of projects and programs including handing over of sites, monitoring, site meetings, commissioning and maintenance throughout the municipality	Implemented with communities being involved in the project and programmes handing over of sites, monitoring, site meetings, commissioning and maintenance
Culture for National Development	89. Promotion of Arts and Culture in schools and communities throughout the municipality	Could not be implemented due to the outbreak of COVID-19
	90. Support celebrations of Traditional and Religious Festivals (especially “Abetiase” Festival) throughout the municipality	The Abetiase Festival was not celebrated and supported due to the outbreak of COVID-19

1.6.1 Summary of Achievements

Out of the 349 projects and programmes planned for the year, 65 representing 18.62% constituted physical projects while 284 representing 81.37% constituted programmes and supplies. Out of all the 349 physical projects and programmes, 338 representing 96.85% were implemented whilst 11 representing 3.15 could not be implemented.

Out of the 65 physical projects, 62 representing 95.38 % were implemented, completed on time. However, 3 representing 4.62% were not implemented.

Out of the 284 programmes planned for the year, 266 representing 93.66% were implemented while 8 representing 6.34% could not be implemented.

It is however important to note that the Municipal Assembly and its departments showed high level of commitment in the implementation of the AAP, as much as 96.85% of the projects and programmes outlined in the AAP were either completed or at various levels of completion by end of December, 2020.

CHAPTER TWO

MONITORING AND EVALUATION OF ACTIVITIES REPORT

Within the year, the Municipal Assembly through the MPCU monitored and reported on a number of projects and programmes that were implemented and being implemented.

Project/Programme Status for the Period October – December, 2020

This report covers the status of implementation of physical/development projects and programmes (pro-poor interventions) that were carried out within the Municipality as at 31st December, 2020. In terms of physical projects, a total number of One Hundred and Forty (140) projects were being planned for implementation and monitoring as detailed out in table 5 below.

2.1 Location of Projects

Out of the Seventy (72) projects being implemented, 18 of them representing 25 % are located in Goaso the Municipal Capital while the remaining 54 representing 75% are fairly spread across the municipality. The fairly spatial distribution of the projects and programmes arose out of the need to meet the needs of rural communities and reduce the rate of rural-urban migration in the municipality.

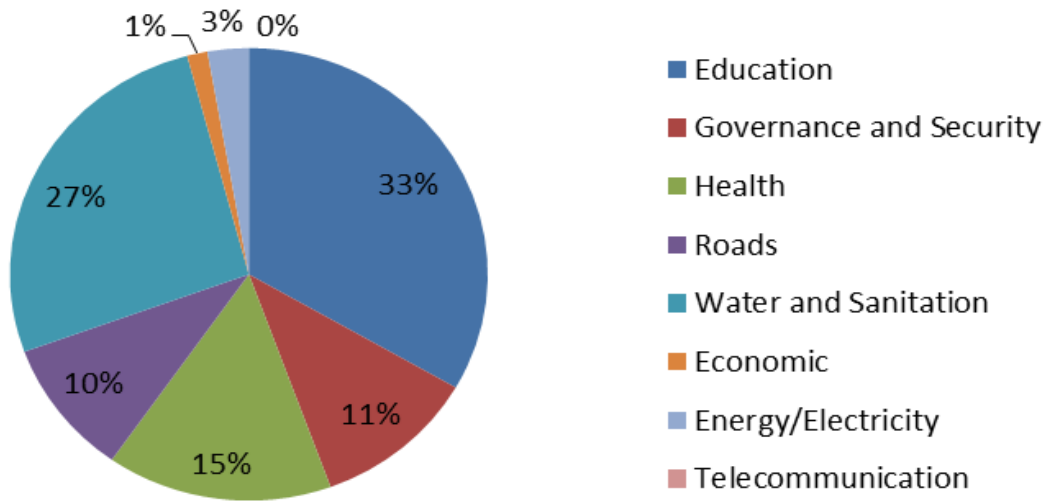
2.2 Sectorial Distribution of the Projects

From table 5 below, Education covered (33.33%) of the investment projects in the Municipality among sectors. On the other hand, Economic and Energy were the sectors with the least number of projects implemented. However, it is important to note that water and electrification were going on in a number of communities but were lumped together as one project as each was awarded as a single contract.

Table 5: Sectorial Spread of Projects

S/N	Sector	No. of Projects	Percentage (%)
1	Education	24	33.33
2	Governance and Security	08	11.11
3	Health	11	15.28
4	Roads	07	9.72
5	Water and Sanitation	19	26.38
6	Economic	01	1.39
7	Energy/Electricity	02	2.79
8	Telecommunication	00	0.00
	Total	72	100

Sectoral Spread of Projects



**APPENDIX 1: PROGRESS REPORT ON DEVELOPMENT PROJECTS AND PROGRAMMES IMPLEMENTED BY
THE CENTRAL ADMINISTRATION AS AT 31ST DECEMBER, 2020**

TABLE 3: PROJECTS REGISTER

PROJECT DISCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
1.Establishment of Agro-Processing (Plantain) Factory	Economic Development	Fawohoyeden	-	-	-	-	-	-	-	-	Implemented with land earmarked for the establishment of 1No. plantain processing factory between Fawohoyeden and Ayomso safely secured	Partially implemented
2. Facilitate revival of Ayum Forest Products Limited and Mim Scanstyle Limited	Economic Development	Mim	-	-	-	-	-	-	-	-	Implemented with Ayum Forest Products Limited revived at Mim	Fully implemented
3. Facilitate the establishment of Briquettes Production from Forest Biomass and Wood Wastes under the 1D1F	Economic Development	Mim	-	-	-	-	-	-	-	-	Fully implemented with land demarcated for the establishment of Briquettes Production at Mim	Fully implemented
4. Facilitate completion of construction of PPP funded 135-Unit Lockable Market Stores with ancillary facilities at Goaso Main Market	Economic Development	Goaso									Fully facilitated and implemented with 90% work completed	Fully facilitated and implemented
5. Facilitate construction of Goaso Market into ultra-modern market with	Economic Development	Goaso	-	-	-	-	-	-	-	-	Could not be implemented due to lack of funds	Could not be implemented due to lack of funds

ancillary facilities under PPP												
6. Facilitate construction of Mim Daily Market into ultra-modern market with ancillary facilities under PPP	Economic Development	Mim	Justidan Global Limited	10,677,581.25	PPP	-	-	-	-	-	-	Ongoing
7. Construction of Kasapin Weekly/ Daily Market into ultra-modern market with ancillary facilities	Economic Development	Kasapin	-	-	-	-	-	-	-	-	-	-
8. Construction of Asumura Weekly/ Daily Market into modern market with ancillary facilities	Economic Development	Asumura	-	-	-	-	-	-	-	-	Implemented with 144No. market stores constructed and commissioned at Asumura	Fully implemented
9.Partner with the private sector to develop available tourist sites such as “Mim Bour”	Economic Development	Mim	-	-	-	-	-	-	-	-	Successfully implemented as the Municipal Assembly in collaboration with the Mim Traditional Council has engaged a private investor “Afiriyie Of Enterprise” to develop the “Mim Bour” under PPP arrangement	There should be continued engagement to ensure that the site is developed to promote income and revenue generation
10. Facilitate completion of construction of E-Block for Kasapin Community Day SHS	Social Development	Kasapin	-	-	-	-	-	-	-	-	The project has been suspended	There is the need to ensure commitment towards the project completion
12. Const. of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Duase	Social Development	Duase	Agyabess Co. Limited	183,032.18	DDF	25/07/2018	30/07/18	25/01/19	41,731.56	141,288.14	Implemented with 100% completed	The project has been commissioned, handed over and in use

13. Demolish and reconstruct 1No. 3-unit classroom block with ancillary facilities including landscaping at Fawohoyeden M/A Methodist Primary "A" School	Social Development	Fawohoyeden	CYB Enterprise	182,759.98	DDF	25/07/2018	02/07/2018	25/01/19	45,653.22	137,106.76	Implemented with 100% work done	Yet to be commissioned
14. Complete construction of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Gyesewobre	Social Development	Gyesewobre	Uhanaf Ventures LTD	182,907.90	DDF	16/02/2016	06//09/2016	16/09/2016	168/755.20	14,152.7	Implemented work on main block is 97% completed	Work is still ongoing
15. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Peterkrom M/A, Basic school	Social Development	Peterkrom	Massim Company Limited, P.O Box 55, Abuakwa-Kumasi	215,162.88	DACF-RFG	02/08/19	08/02/2020	08/02/2020	215,121.00	41.88	Fully implemented with 100% work completed	The project has been commissioned, handed over and in use
16. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Anyimaye M/A Basic School	Social Development	Anyimaye	R-Kostab Ltd., P.O Box 815, Techiman	217,696.55	DACF	20/06/19	27/06/19	26/12/19	28,063.36	189,632.89	Fully implemented with 40% work completed	Substructure Completed and is ongoing
17. Renovation of 1 No. 3-unit classroom at Sekyerekrom M/A Primary School	Social Development	Sekyerekrom	Afriyie-of Ent. P.O. Box 79, Mim	52,769.40	DACF	20/06/19	26/09/19	26/09/19	44,524.00	8,227.40	Fully implemented with 100% work completed	The project has been commissioned, handed over and in use
18. Complete construction of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Ampenkro-Koforidua	Social Development	Ampenkro-Koforidua	Kofra Construction Company Ltd P. O. Box 5159, Accra	110,916.64	DACF	22/03/2018	08/08/2018	08/08/2018	74,875.21	36,041.43	Implemented with 100% work completed and in use	The project has been commissioned, handed over and in use
19. Construction of 1No. 3-unit	Social	Abidjan	Agyabes Comp. Limited	187,469.47	IGF	14/03/2018	19/03/2018	08/08/18	30,000.00	157,469.47	Implemented with 50% work	At gable level and is ongoing

classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture at Abidjan M/A JHS	Development										done	
20. Construction of 1No. 3-unit classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture at Kofimirekrom M/A School	Social Development	Kofimirekrom	Agyabes Comp. LTD	18,756.53	DACF	14/03/18	25/03/18	08/08/18	58,553.37	129,016.16	Implemented with 100% work done	Completed and yet to be handed over to the user agency
21. Construction of 1No. 3-unit classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture Pentecost M/A School at Bediako	Social Development	Bediako	Nana Yaw Banahene	183,967.80	DACF	14/03/18	20/03/18	08/08/18	48,034.88	134,932.92	Implemented with 75% work done and on-going	Work is on-going
22. Const. of disable friendly 1No. 3-Unit Classroom Blocks with ancillary facilities at Akrodie Nyamebekyere/Kyiriben	Social Development	Akrodie Nyamebekyere /Kyiriben	Adomako and Sons Comp. LTD	189,896.05	DACF	14/03/18	20/03/18	08/08/18	60,963.66	128,932.39	Implemented with 100% work done completed	Commissioned and in use
23. Const. of 1 No. 3-unit classroom block with staff common room, store, 4-seater aqua privy toilet and provision of furniture M/A Primary School at Sekyerekrom	Social Development	Sekyerekrom	Afriyie Enterprise	185,032.18	DACF	14/03/18	21/03/18	08/03/18	66,500.01	118,532.17	Implemented with 100% work done	Commissioned and in use

24. Complete construction of 1No. 3-unit KG Classroom Blocks M/A School at Ampenkrom	Social Development	Ampenkro	XCelpro Engineering Limited	224,401.02	UDG	28/11/16	10/12/2016	27/04/17	201,955.52	22,445.52	Implemented with 100% work done	Commissioned and in use
25. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Goaso M/A Basic School	Social Development	Goaso	Massim Company Limited, P.O Box 55, Abuakwa-Kumasi	153,893.72	DDF	20/06/19	26/12/19	26/12/19	150,688.00	3,209.72	100% work completed	The project has been commissioned and in use
26. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Ayomso R/C Basic School	Social Development	Ayomso	Agyabes Company Limited P.O. Box 172, Goaso	213,983.35	DACF-RFG	02/08/19	08/02/2020	08/02/2020	212,713.60	1,269.75	Fully implemented with 100% work completed	The project has been commissioned and in use
27. Construct 1No. 3-Unit Classroom Block at Mim Akwaboah M/A JHS	Social Development	Mim Akwaboah	Nacedor Enterprise P. O. Box 11, Goaso – Ahafo	164,970.92	DDF	15/05/2020	15/10/2020	15/10/2020	69,667.20	95,303.72	Fully implemented with 42% work completed	The project has been completed and yet to be handed over
28. Construct 1No. 3-Unit Classroom Block at Mim SDA Basic School	Social Development	Mim SDA Basic School	Afriyie-Of Enterprise P. O. Box 25, Mim– Ahafo	164,451.03	DDF	15/05/2020	03/06/2020	15/10/2020	72,212.85	92,238.18	Fully implemented with 42% work completed	Advance mobilization has been paid and the project is on-going
29. Const. of 1No. 6-Unit Classroom Block with Suspended Ground Floor Slab and including landscaping at Mim SHS	Social Development	Mim SHS	Frank Afriyie Comp LTD	802,121.78	DACF	02/08/19	12/08/19	08/03/2020	-	-	Implemented with 40% work done	Fully implemented and on-going
30. Complete construction of ground floor of 1No. 2-Storey Lecture Hall including landscaping at Goaso Nursing & Midwifery Training College	Social Development	Goaso	First Line Ventures	232,085.49	DDF	25/06/2018	25/06/2018	25/01/19	48,945.60	48,945.60	Fully completed with 100% work done	Completed and in use
31. Complete	Social	Goaso	Samotrust	575,550.80	DACF	01/01/2015	25/01/2015	01/08/2015	358,235.8	217,320.00	Fully	Completed and

construction of 1 st floor of 2-storey hostel facility with provision of 120 dual beds for Midwifery and Nursing Training College, Goaso	Development		Comp. Limited						0		completed with 100% work done	in use
32. Complete construction of 1No. 6 Unit GETFUND Classroom Block with ancillary facilities at Wam Adiembra	Social Development	Wam Adiembra	-	-	GETFUND	-	-	-	-	-	Implemented with 100% work completed	The project has been completed fully and in use
33. Complete construction of CHPS Compound at Awewoho-Manhyia	Social Development	Awewoho-Manhyia	R-Kostab Ltd	151,344.90	DACF	27/08/2015	7/09/2015	27/04/2016	96,500.89	54,844.00	Fully implemented with 97% work completed	Roofing and Electrical works and painting completed and on-going
34. Complete construction of Rural Clinic with mechanized bore hole at Mensakrom	Social Development	Mensakrom	Obaakwa Enterprise LTD	398,567.40	SIF/DACF	29/04/16	06/05/16	30/01/2017	-	-	Implemented with 100% work done	The project has been completed and yet to be operationalized
35. Completion of CHPS Compound at Pomaakrom	Social Development	Pomaakrom	Afriyie -Of	197,694.05	IGF	22/03/18	30/03/2018	08/08/2018	2500.00	12,499.60	Implemented with 100% work done	The project has been completed and in use
36. Complete construction of 1No. CHPS Compound at Dottom	Social Development	Dottom	Havakye Enterprise	195,086	DACF	22/03/18	31/03/18	08/08/18	20,122.20	174,964	Implemented with 45% work comp.	At Substructure level
37. Complete construction of 1No. CHPS	Social Development	Asukese	Frank Afriyie Const. works	249,573.40	DDF	02/08/19	-	2/08/19	237,003.92	12,565.43	Fully completed with 100%	Project has been commissioned

Compound, supply of furniture, drill and mechanize 1No. Borehole at Asukese											completed	and yet to be operationalized
38. Operationalization of CHPS Compound at Bediako	Social Development	Bediako	-	-	-	-	-	-	-	-	Fully completed with 100% completed	Completed and operationalized
39. Complete construction of Maternity at Asumura	Social Development	Asumura	Sabasu Construction Works	198,437.94	DACF	Aug. 2015	Aug. 2015	Feb. 2015	107,332.37	91,106.00	Fully implemented with 96% work completed	Roofing completed and electrical
40. Complete construction of Maternity ward with Mechanized bore hole at Goaso Government Hospital	Social Development	Goaso Government Hospital	Obaakwa Enterprise Ltd	423,385.80	SIF/DACF	29/04/16	08/05/16	30/01/17	-	-	Implemented with 38% work comp.	At lintel level & ongoing
41. Complete construction of Nurses Quarters at Goaso Government Hospital	Social Development	Goaso Government Hospital	Obaakwa Enterprise Ltd	293,601.60	SIF/DACF	-	-	-	-	-	Implemented with 100% work comp	Completed and currently in use as Isolation Center
42. Const. of Nurses Quarters at Ayomso Health Centre	Social Development	Ayomso Health Centre	Afriyie off Enterprise	52,118.38	MPCF	25/07/2018	06/08/18	25/01/19	7,432.20	44,686.18	Implemented with 75% work done	Ongoing
43. Const. of Special Ward at the Municipal Hospital, Goaso	Social Development	Goaso Government Hospital	Maasin Const. limited	179,694.05	MPCF	27/03/18	05/04/18	27/08/18	20,388.33	177,305.72	60% work done	Ongoing
44. Drill and mechanize 4No. Boreholes with	Social Development	Duase, Wam CHPS, Gyasikrom	Vivata Excel Ghana	139,500.00	SIF/DDF	02/08/19	08/12/19	-	138,564.80	935.20	Fully implemented with 100%	Completed

construction of Platform for overhead Tank and install 1000 litre Polytank each at Duase, Wam CHPS, Gyasikrom and Goaso		and Goaso									completed	
45. Const. and mechanized borehole at Tipokrom	Social Development	Tipokrom	Fapim Comp. Ltd, P.O. Box 0422, Asowase, Kuamsi	84,456.60	SIF	29/04/2016	30/01/2017	-	-	-	Implemented with 60% completed	Borehole constructed whilst mechanization is yet to be done
46. Const. and mechanized borehole at Fawohoyeden Police station	Social Development	Fawohoyeden Police station	Blessing water enterprise	18,041.00	MPCE	5/04/2018	12/04/2018	4/06/2018	6,000	12,041.00	Implemented with 100% work completed	Yet to be commissioned and handed over
47. Drill 1No. Borehole and Mechanize it for Goaso Weekly Market for the prevention of COVID-19	Social Development	Goaso	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
48. Const. of 1No. Platform for Overhead Tank and installation of 870 Litre Poytank at Goaso Daily market for the prevention of COVID-19	Social Development	Goaso	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
49. Drill 1No. Borehole and Mechanize it for Mim PROTOA Station for the	Social Development	Mim	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	100%	Fully completed commissioned and in use

prevention of COVID-19												
50. Drill 1No. Borehole and Mechanize it for Kasapin Weekly Market for the prevention of COVID-19	Social Development	Kasapin	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
51. Mechanized existing 1No. Borehole at Mfante	Social Development	Mfante	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
52. Mechanized existing 1No. Borehole at Akrodie Manhyia No.1	Social Development	Akrodie Manhyia No.1	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
53. Mechanized existing 1No. Borehole at Akwaadro	Social Development	Akwaadro	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
54. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Awewoho-Manhyia CHPS Compound	Social Development	Awewoho-Manhyia CHPS Compound	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
55. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Asanteman Council	Social Development	Asanteman Council	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use

56. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Koobourkrom	Social Development	Koobourkrom	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
57. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Diasibe	Social Development	Diasibe	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
58. Drill 1No. Borehole, and Fix submersible hand pump on the borehole at Kwadwo Addarkrom	Social Development	Kwadwo Addarkrom	Vivanta Excel Ghana Limited, P.O Box AF 1420, Adenta-Accra	166,268.00	DACF-RFG(DDF)	15/05/2020	03/06/2020	03/10/2020	157,954.60	8,313.40	Implemented with 100% work completed	Fully completed commissioned and in use
59. Expansion of Goaso Small Town Water Supply System	Social Development	Goaso	-	-	-	-	-	-	-	-	Implemented and on-going	It was implemented with additional boreholes drilled and distribution pipes yet to laid
60. Restoration and expansion of Mim Small Town Water Supply System in collaboration with CWSA	Social Development	Mim	CWSA	-	-	-	-	-	-	-	Implemented and on-going	Implemented with the drilling of additional boreholes and installation of Water Treatment Plant ongoing whiles the replacement of distribution line is ongoing
61. Undertake tree planting along the banks of all major water bodies and their tributaries to reduce silting and pollution from	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds

human activities												
62. Regular desilting of public drains within the municipality	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Implemented with public drains in front of Success FM through to the Goaso new Lorry Station were desilted	Successfully implemented
63. Promote construction of WC Toilets facilities under PPP	Social Development	Municipal Wide	Afiriye-of Enterprise	494,706.60	Ghana First company	25/05/2018	20/06/2018	25/09/2018	-	-	Implemented with 2No. 20-Seater each facility constructed at Mim Mampong and Goaso New Station.	Successfully implemented
64. Const. of WC Toilets facilities under IPEP within the municipality	Social Development	Goaso, Mim and Akrodie	-	-	Ministry of Special Development Initiative	-	-	-	-	-	Implemented with 3No. 10-Seater Water Closet Facility constructed at Goaso, Mim and Akrodie with 65%,50% and 60% work done respectively	Successfully implemented
65. Ensure daily collection and disposal of solid wastes especially within the CBD	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Fully implemented with the CBD and other public places cleaned	Successfully implemented
66. Routine leveling/ pushing of refuse disposal sites in major towns	Social Development	Municipal Wide	Waste Landfills Company	2,525.00	DACF&IGF	-	-	-	2,525.00	00.00	Final refuse disposal sites were leveled and pushed 3 times at Goaso and Mim by Waste Landfills Company	Has improved sanitation in the municipality
67. Evacuation of refuse heaps at Mim King Faisal, Mim Nana Boffah, Bediako, Mim–Mampong	Social Development	Mim King Faisal, Mim Nana Boffah, Bediako, Mim–	-	-	-	-	-	-	-	-	Implemented with refuse dump evacuated at Mim Zongo, Mim King Faisal, Mim	Fully implemented

& Fawohoyeden		Mampong & Fawohoyeden									Nana Boffah, Bediako, Mim–Mampong & Fawohoyeden	
68. Maintain 12 communal refuse containers within the municipality	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Implemented with 12 communal refuse containers maintained within the municipality	Fully implemented
69. Carry out regular Fumigation on public refuse sites and other areas within the municipality	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Implemented with 3 phase Municipal wide disinfection of all markets, public toilets, schools, streets and other identified areas carried out by team from Accra in collaboration with Zoomlion and the Municipal Assembly on 30 th March, 2020, 23 rd July, 2020 and 10 th November, 2020 respectively	Successfully implemented
70. Construction of Integrated Recycling and Compost Plan at Goaso	Social Development	Goaso	-	-	-	-	-	-	-	-	Implemented with 30% work completed and at sub-structure level	Fully implemented
71. Acquire land for construction of disability and aged friendly sports complex befitting the status of the municipality	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented due to lack of funds	Could not be implemented due to lack of funds

72. Provide footballs, jerseys and boots to promote and support sporting activities in schools	Social Development	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented due to lack of funds	Could not be implemented due to lack of funds
73. Carry out enrichment planting at Subin, Bia- Tano, Ayum, Bonsambepo and Bonkoni Forest Reserves	Environment, Infrastructure and Human Settlements	Subin, Bia-Tano, Ayum, Bonsambepo and Bonkoni Forest Reserves	-	-	-	-	-	-	-	-	Implemented with 180 .60 ha established for compartment 8 & 9 for Bonkoni Forest Reserve.	Successfully implemented
74. Establish model plantations of native tree species throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Fully implemented with establish model plantation of Rosewood, Cedrella, Ofram, Emire, Teak, Mahogany, Odum planted at Ayum, Bonsambepo, Subin Forest Reserves	Successfully implemented
75. Promote the establishment of Private Plantation within and outside Forest reserve throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Implemented with the establishment Mahogany and Cedrella species on a 170 ha land	Fully implemented
76. Establishment of Seed Orchard to serve as seed bank for Plantation throughout the	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Implemented with 10 Hectares of Seedlings planted in the Compartment 8 and 9 of the Bia-Tano Forest Reserve	Successfully implemented

municipality												
77. Promote and facilitate the establishment of CREMA in off reserve areas throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds
78. Implement Modified Taungya system and Modified firewood plantation throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented due to lack of funds	Could not be implemented due to lack of funds
79. Promote use of LUS for construction of schools and other government projects as well as by the private sector throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Successfully implemented	Successfully implemented
80. Facilitate construction of Trunk Roads	Environment, Infrastructure and Human Settlements	Bediako to Kasapin Road, Akrodie-Asumura-Pomaakrom Road, Asumura-Tipokrom-Fosukrom Road, D.O junction to Yaw Adjeikrom Road	-	-	-	-	-	-	-	-	Implemented with the Bediako to Kasapin Road, Akrodie-Asumura-Pomaakrom trunk Roads, Asumura-Tipokrom-Fosukrom Road awarded and construction works on-going	Successfully implemented
81. Routine Maintenance/Reshaping of Feeder Roads throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	Works Department	28,420.00	IGF	25/07/2017	30/07/2017	25/08/2017	28,420.00	00.00	Implemented with grass cutting projects completed within the municipality	Has improve transportation in the rural community within the municipality

82. Monthly servicing and maintenance of official vehicles/fuel for supervision throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Successfully implemented	Successfully implemented
83. Grading and patching of Roads within the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Fully implemented with patching and grading of selected roads within the municipality	Successfully implemented
84. Const. and tarring of Town Roads	Environment, Infrastructure and Human Settlements	Baryeh to Low Cost Road, Bishop area to Odifo Nkansa Church, Mim-Mampong to Feteagya, Alikrom, Akrodie, Ahenboboano to Health Center Junction to CAC Church Road, Onwe-Nkwanta Road, Lodgemu Streets, Mim SHS Street Road	-	-	-	-	-	-	-	-	Implemented with construction works on-going within the municipality	Ongoing
85. Reshaping of 8km Bediako to Duase road	Environment, Infrastructure and Human Settlements	Bediako to Duase road	Nanyoda Constech	15,829.36	IGF	-	-	-	-	-	Successfully implemented with 8km Bediako to Duase road reshaped	The project implementation has enhanced the movement of goods and services and further boosted economic activities
86. Reshaping of 7km Kwayie junction to Kwayiekrom road	Environment, Infrastructure and Human Settlements	Kwayie junction to Kwayiekrom road	Nanyoda Constech	30,600.00	IGF	-	-	-	-	-	Successfully implemented with 7km Kwayie junction to	The project implementation has enhanced

											Kwayiekrom road reshaped	the movement of goods and services and further boosted economic activities
87. Reshaping of 22km Kwadwoaddaikrom to Abidjan road	Environment, Infrastructure and Human Settlements	Kwadwoaddaikrom to Abidjan road	Baabentu Co. Limited	110,188.84	DACF	-	-	-	-	-	Successfully implemented with 22km Kwadwoaddaikrom to Abidjan road reshaped	The project implementation has enhanced the movement of goods and services and further boosted economic activities
88. Const. of 50km road of Bitre Junction to Kwakyeekrom and Fawohoyeden to Ahenekro	Environment, Infrastructure and Human Settlements	Bitre Junction to Kwakyeekrom and Fawohoyeden to Ahenekro	-	54,656.00	DACF	-	-	-	-	-	Successfully implemented with 50km Kwadwoaddaikrom to Abidjan road reshaped	The project implementation has enhanced the movement of goods and services and further boosted economic activities
89. Establish and operate a website for the Municipal Assembly	Environment, Infrastructure and Human Settlements	Goaso	-	-	-	-	-	-	-	-	Website thus <i>asunafonorth municipal.org</i> updated for the Assembly	Successfully implemented
90. Facilitate extension of Telecommunications accessibility throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	IGF	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds
91. Provision of 2,000 Electricity Poles and Meters within the municipality	Environment, Infrastructure and Human Settlements	Bediako, Asumura, Anyimaye, Gyasikrm, Minkakrom, Tweapease, Pomaakrom, Fawohoyeden, Adieyepena, Kokofu/Fianko,	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds

		Subinso/Fiank, Kwaleboah/Fianko, Appiahkrom, Gyesewobre, Kofi Fofie, Anwianwia and Tipokrom										
92. Complete extension of electricity with provision of 100 No. 8m low tension poles with 50mm and 120mm cables to cover an area of 120km (50mm for 70km and 120mm for 50km) throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	January, 2020	December, 2020	-	-	-	Successfully implemented with 30% work completed	Successfully implemented and is ongoing
93. Supply and installation of 40No. Street Light Bulbs	Environment, Infrastructure and Human Development	Goaso	-	-	-	January, 2020	December, 2020	-	-	-	Fully implemented with 40No. Street Light Bulbs at Goaso	Was well implemented
94. Supply and installation of 100No. Street Light Bulbs	Environment, Infrastructure and Human Development	Goaso, Mim, Ayomso, Fawohoyeden and Kasapin	-	-	-	January, 2020	December, 2020	-	-	-	Fully implemented with 100 No. 8m Low tension poles and 50mm and 120mm procured with electricity extended to Goaso, Mim, Akrodie, Ayomso, and Fawohoyeden,	Was well implemented
95. Const. and completion of Drains at Goaso-Manhyia, Mim-Achiase, Goaso NMTC &	Environment, Infrastructure and Human Settlements	Goaso-Manhyia, Mim-Achiase, Goaso NMTC & Nyamebekyere	-	-	-	-	-	-	-	-	Implemented with construction works on-going	Ongoing

Nyamebekyere												
96. Renovate residential accommodation at Goaso	Environment, Infrastructure and Human Settlements	Goaso	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds
97. Renovate Municipal Assembly Hall at Goaso	Environment, Infrastructure and Human Settlements	Goaso	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds
98. Maintain MA's office equipment at Goaso	Environment, Infrastructure and Human Settlements	Goaso	-	4,991.00	IGF	-	-	-	4,991.00	-	Implemented with all the MA's office equipment and vehicles maintained	Has led to an enhancement of service delivery
99. Regular maintenance of MA's Vehicles (Procurement of tires, engines, batteries, oil etc.) throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	IGF	-	-	-	-	-	Successfully implemented with MA's Vehicles	Has held to an enhancement of service delivery
100. Regular maintenance of street lights in all communities with streetlights throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	Works Department	30,000.00	DACF	-	-	-	30,000.00	-	Successfully implemented with street lights regularly maintained regularly maintained	Has led to an enhanced security in the municipality
101. Maintenance of 20 existing communal Refuse Containers at Goaso and Mim	Environment, Infrastructure and Human Settlements	Goaso and Mim	-	-	DACF	-	-	-	-	-	Successfully implemented with existing communal Refuse Containers regularly maintained	Has enhance sanitation
102. Implement Street Naming and Property Valuation and revaluation throughout the municipality	Environment, Infrastructure and Human Settlements	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds

103. Completion of DACF funded Zonal Council Office	Governance, Corruption and Public Accountability Development	Municipal Wide	-	-	IGF	January, 2020	December, 2020				Could not be implemented	Could not be implemented due to lack of funds
104. Const. of Zonal Council Offices throughout the municipality	Governance, Corruption and Public Accountability	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds
105. Renovation/ furnishing of selected revenue offices & erection of kiosks at revenue check points throughout the municipality	Governance, Corruption and Public Accountability	Municipal Wide	-	-	-	-	-	-	-	-	Could not be implemented	Could not be implemented due to lack of funds
106. Complete extension, remolding and furnishing of Municipal Administration Block	Governance, Corruption and Public Accountability	Goaso	-	-	-	-	-	-	-	-	Implemented with about 85% work completed and ongoing	Successfully implemented
107. Consultancy fee re-molding of 2-storey administration block	Governance, Corruption and Public Accountability	Goaso	-	-	-	-	-	-	-	-	Implemented	Fully implemented
108. Support Community initiated projects (Self Help Projects)	Governance, Corruption and Public Accountability Development	Municipal Wide	-	-	-	January, 2020	December, 2020	-	-	-	Community initiated projects fully supported with funds and other items	Was well implemented
109. Complete payment for construction of 8-unit kitchen facility for Ghana police service	Governance, Corruption and Public Accountability	Goaso	-	-	-	-	-	-	-	-	No payment was made during the year under review	No payment was made during the year under review

110. Completion of Fawohoyeden Police Station	Governance, Corruption and Public Accountability	Fawohoyeden	-	-	-	-	-	-	-	-	Implemented with 100% work completed, commission and in use	Successfully implemented, commissioned and in use
111. Mounting of 3No. barriers at entry points to screen and test passengers entering Goaso to control the spread of COVID-19 within the municipality	Governance, Corruption and Public Accountability	Municipal Wide	-	-	-	-	-	-	-	-	Fully implemented with 3No. Barriers were mounted at the various entry points to the Municipal capital, Goaso preferably the Goaso-Kumasi road, Goaso-Kukuom road and the Goaso-Mim roads and passengers are always screened and tested before entering Goaso	Fully implemented
112. Renovate Municipal Magistrate Court and Residential Bungalows	Governance, Corruption and Public Accountability	Goaso	-	-	-	-	-	-	-	-	Implemented with Municipal Magistrate Court and Residency at Goaso renovated and furnished	Successfully completed

APPENDIX 2: PROGRAMME REGISTER

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1. Comply with internal control mechanisms and approved guidelines for the utilization of public funds (Issuance of warrant and pre auditing) at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 98% success achieved	-	Was well implemented
2. Prepare and approve 2020 Annual Procurement Plan at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 2021 APP prepared and approved on 27 th November, 2020	-	Was well implemented
3. Organize quarterly Municipal Tender Committee (MTC) meetings at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 4 quarterly meetings organized	-	Was well implemented
4. Ensure that goods, services and works procured by the MA conform to Procurement Acts, 2003 & 2016 (Acts 663 & 914) at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with goods, services and works produce by the MA conforming to the Procurement Act	-	Was well implemented
5. Implement Asset Management Register at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Successfully achieved with the asset management register of the MA implemented	-	Was well implemented
6. Effectively implement GIFMIS system in our financial operation at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Successfully achieved with the GIFMIS system effectively implemented	-	Was well implemented
7. Organize technology improvement training for the youth and artisans to improve on their products to meet local, national and global market throughout the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with technical improvements and packaging training in baking and confectionary training organized for 17 youth (M=2, F=15) at Kyenkyenhene	-	Was well implemented

8.Support clients to Register their businesses with Registrar General Department, Food & Drugs Authority and Ghana Standards Authority throughout the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 36 clients registered with the registrar general department by the BAC within the Municipality	-	Was successfully implemented
9. Identification and organization of business orientation and incorporation training for 50 youth entrepreneurs under the 1D1F program throughout the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 1D1F to enable youth business orientation and incorporation training organized for 47 youth(M=40,F=7) at Catholic Pastoral Center	-	Was successfully implemented
10. link MSMEs to financial institutions to access financial support through the bank's own funds or fund under the Matching Grant Fund and Rural enterprises Development Fund from Rural Enterprises programme	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 39 MSMEs thus (M=18, F=21) linked to access a credit sum of GHC 1080,000 under REDF. Additionally, 33 clients received a total of GH C106,000.00 under REDF through the Asutifi Rural Bank.	-	Was successfully implemented
11. Organize Technical Apprentice Training Programme for 50 youth.	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with Technical Apprenticeship Training organized for 49 youth (M=131, F=18) within the Municipality	-	Was successfully implemented
12. Present start up kits to Graduate Apprentice throughout the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with start-up distributed to 90 graduate apprentice (M=26,F=64) within the municipality	-	Was successfully implemented
13. Organize business counseling and follow up training for 200 female clients within the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with business counseling and follow up training organised for 92 clients thus(M=30,F=62	-	Was successfully implemented

14. Organization of sustainability and group strengthening and sustainability training programme for MSMEs throughout the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented with 3No. training programme organized for 15 clients thus (M=2,F=13) at Asukese, and 20 clients thus(M=16,F=4)	-	Was successfully implemented
15. Support Clients to undertake NVTI Proficiency Test within the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented with 110 clients thus(M=53, F=57) supported to undertake the NVTI Proficiency Test	-	Was successfully implemented
16. Annual Marching Fund for BAC/RTF	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to lack of funds	-	Could not be implemented due to lack of funds
17. Conducted 600 home and farm visits throughout the Municipality	Economic Development			January, 2020	December, 2020	-	-	Successfully implemented with 24,713 homes and farm visits conducted by the AEA's for (M=17,022, F=7,691) within the Municipality	-	Was implemented
18. Conducted Management Control Demonstration in three communities within the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 49 demonstration conducted for 799 beneficiaries thus (M=564, F=235)	-	Was well implemented
19. Organized Monthly Technical Review meetings at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 2No. Technical Review Meetings organized	-	Was well implemented
20. Organized Mid-year & annual review and planning sessions at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to lack of funds	-	Could not implemented
21. Writing and Submission of Monthly, Quarterly and Annual reports throughout the Municipal	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 4No. Quarterly and 1No. Annual Progress Report	-	Was well

										implemented
22. Supported Annual Municipal Farmers' Day Celebration throughout the Municipal	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 33 farmer awarded at Pomaakrom for the Annual Municipal Farmers Day Celebration	-	Was well implemented
23. introduction of improved varieties of crop/vegetables under the planting for Food and Jobs in farming communities throughout the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with distribution of 368kg of maize (OPV) to a total of 1,426 farmers (M=1013, F=413.), 790kg of rice to 1014 farmers (M=811,F=203), 90kg of Tomatoes to 66 farmers (M=13, F=53), 100kg of onion to 50 farmers (M=10, F=40), 175kg of chili pepper to 62 farmers (M=15, F47), 420kg of carrots to 54 farmers (M=12, F=42), 400kg of Cabbage to 50 farmers (M=11, F=39)	-	Was well implemented
24. Monitored Planting for Food and Jobs and One District One Factory throughout the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with monitoring and reporting	-	Was well implemented
25. Support from Global Affairs Canada (formerly CIDA) funds to intensify extension visits, increase farmer incomes and promote marketing of Agriculture produce throughout the municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to lack of funds	-	Could not be implemented due to lack of funds
26. Facilitated and strengthened Farmer Based Organizations to promote commercial farming in the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with Farmer Based Organizations (FBO's) facilitated and strengthened	-	Was well implemented

27. Promoted the application of ICT (e-Agriculture) software in order to minimize cost under the 'Connecting the Unconnected' programme of Care International within the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implementation underway with several community and stakeholder meetings held to explain criteria for selection of beneficiaries	-	Was well implemented
28. Establishment of database on all farmers in the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to lack of funds	-	Could not be implemented
29. Dissemination of weather information on radio to farmers to inform their farming decisions throughout the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with the dissemination of weather information on radio to farmers throughout the Municipality	-	Was well implemented
30. Training of 200 youth on the Planting for Foods and Jobs and support same on the programme throughout the Municipal	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented
31. Training 50 youths in alternative livelihood activities such as snail rearing, mushroom production, bee-keeping, grasscutter production throughout the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented
32. Engaging land owners to assist the youth with land for farming throughout the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented
33. Conducted Municipal wide surveillance and carried out livestock and poultry vaccination	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 27,557 poultry. 663 Cattles, 721 sheep, 409 Goats, 387 Dogs, 10 Cats vaccinated within the Municipality	-	Was well implemented
34. Organized Municipal-wide campaign for prophylactic treatment of livestock disease (Vaccination Campaigns)	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with education and sensitization programme organized on 2 radio Stations through 'Kanyan Akuafu' within	-	Was well implemented

								the Municipality		
35. Alleviated the suffering of animals through timely veterinary interventions	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with 29,747 suffering animals alleviated within the Municipality	-	Was successfully implemented
36. Reconstitution of Tourism Development Committee at Goaso	Economic Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with the Municipal Tourism Development Committee reconstituted and functional to ensure the implementation of tourist related activities within the Municipality	-	Was well implemented and the Assembly is in the process of writing proposals to private entities who are interested in developing tourism potentials
37. Build capacity of decentralized departments and units to incorporate issues of tourism in their annual action plans for incorporation into the annual composite action plans and budget	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with decentralized departments and units sensitized on the incorporation of tourism issues in their annual action plans and budgets	-	Was well implemented as the
38. Visit Traditional Authorities to take inventory/Data on Tourist attraction Scenes within the Municipality	Economic Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Regional Center for National Culture collaborating with the Municipal Assembly to collate and compile tourism potentials within the municipality	-	Was well implemented as the Municipal Assembly collaborated with the Regional Center for National Culture to visit selected Traditional Authorities

										within the Municipality and collated data on tourism potentials within the Municipality
39. Collaboration with MDE to promote establishment of tourism clubs in basic and second cycle schools	Economic Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	More attention and commitment should be given to this activity for the year 2021
40. Monitor the implementation of free SHS and TVET throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Free SHS and TVET fully implemented and monitored within the Municipality	-	Effective monitoring should be embarked upon to ensure a successful implementation of the intervention
41. Intensify education on the need for girl child education and to enroll disable children in schools	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented through Radio programmes by the Girl Child Coordinating Unit of the Ghana Education Service within the Municipality	-	Was successfully implemented
42. Identified and supported pupils who have special needs	Social Development	-	-	January, 2020	December, 2020	-	-	Pupils with specials needs were identified and given the needed support within the Municipality	-	Was successfully implemented
43. Support 500 brilliant but needy students specially women throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented

44. Provide 5,000 school uniforms to needy pupils throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented as no school uniforms were distributed during the year under the review	-	Could not be implemented
45. Organized School Performance Appraisal Meetings (SPAM) using SEA results	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with SPAM organized for the last 10 schools in the BECE results ranking within the Municipality	-	Was successfully implemented
46. Organize STME Clinic throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to the outbreak of COVID-19 pandemic
47. Monitor operation and compliance of private schools to approved Regulations for operation of schools throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with private schools adherence to approved regulations monitored to ensure compliance in operation	-	Was successfully implemented
48. Organize inter schools/ zonal games and cultural festivals throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to the outbreak of COVID-19 pandemic
49. Organize Annual Inter-Zonal Cultural Festivals throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to the outbreak of COVID-19 pandemic
								SHEP activities fully supported with the SHEP	-	

50. Support SHEP activities throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Co-ordinator teaming up with other officials to distribute 7,350 Long Lasting Insecticide Nets LLIN's to all Basic 6 and JHS 2 students. Additionally, PPE's, Nose Mask, Hand Sanitizers, Veronica Buckets, Tissues, Infra-Red Thermometer Guns were distributed to all schools both private and public schools in the municipality to combat COVID-19	-	Was successfully implemented
51. Organize quarterly Municipal Education Oversight Committee (MEOC) meetings at Goaso	Social Development	-	-	January, 2020	December, 2020	-	-	The MA organized 4No. quarterly MEOC meetings	-	Quarterly (MEOC) meetings should be organized
52. Build capacity of MEOC Members at Goaso	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to lack of funds	-	Could not be implemented due to lack of funds
53. Undertake Annual audit for Municipal Directorate and Public SHS throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the accounts of Municipal Directorate and Public SHS audited during the year	-	Was successfully implemented
54. Undertake payroll audit to streamline staffing throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Payroll audit successful undertaken to streamline staffing within the municipality	-	Was successfully implemented
55. Resource the girl-child coordinator to carry out M&E on girl-child	Social Development	-	-	January, 2020	December, 2020	-	-	The girl-child Co-ordinator was resourced to carry out M&E on	-	Was successfully

programs throughout the municipality								girl-child programmes		implemented
56. Preparation of Annual Education Budget at Goaso	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Annual Education Budget prepared	-	Was successfully implemented
57. Conducting Annual School census /pupils and teacher population throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the bio data on enrolment updated across all schools within the municipal	-	Was successfully implemented
58. Organize Capacity building workshop for Education Office staff throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with workshop organized for all Core Subject Teachers both private and public within the Municipality	-	Was successfully implemented
59. Regularly monitor and supervise education programs to ensure performance throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with regular supervision of Municipal education programmes to ensure performance	-	Was successfully implemented
60. Promote sporting activities in schools throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to COVID-19
61. Posting and enrolment of teachers on government payroll throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with teachers posted and enrolled on government payroll	-	Was successfully implemented
62. conduct common municipal wide end of term examination throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Test items printed and distributed to all schools by the Municipal Exam Committee within the Municipality	-	Was successfully implemented

63. Conduct Annual BECE mock exams throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with mock exam conducted for all basic schools within the Municipality	-	Was successfully implemented
64. Provide guidance and Counselling for JHS students throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with guidance and counselling sessions organized for teachers, pupils and parents	-	Was successfully implemented
65. Organize annual Municipal Best Teacher Award Ceremonies	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to the outbreak of COVID-19 pandemic
66. Organize Capacity Building workshop for 1095 Serving teachers	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with workshop organized for all Core Subject Teachers both private and public within the Municipality. Workshop data collection for Learning Radio Programme for KG1-BS4 teachers. Additionally workshop was organized for all Municipal Education Office Staff and Teachers on the COVID-19 Pandemic. Similarly, workshop on “odk app” was organized for all Primary School Head teachers and ICT teachers to help collect data. Also, 5-day Gallop workshop programme on “Differential Learning Pedagogy” was organized for 420 Primary School and Head		Was successfully implemented

								teachers in 60 schools		
67. Encourage serving teachers to upgrade themselves through distance learning throughout	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with serving teachers encouraged to upgrade themselves	-	Was successfully implemented
68. organized INSET for 480 teachers from KG-P3 throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to the outbreak of COVID-19 pandemic
69. Provide support for 480 GES staff to teach demonstration lessons L1 in KG-P3 throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of COVID-19 pandemic	-	Could not be implemented due to the outbreak of COVID-19 pandemic
70. Facilitate recruitment of 150 trained teachers from Teacher Training Colleges to beef-up number of trained teachers in school throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Recruitment of trained teachers from Teachers Training Colleges facilitated to beef-up number of trained teachers in schools	-	Was successfully implemented
71. Improve access to quality clinical services, especially the management of emergencies and accidents throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with access to quality clinical services improved	-	Was successfully implemented
72. Improve blood transfusion services throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with blood transfusion services improved in all health facilities within the municipality	-	Was successfully implemented
73. Strengthen diagnostic services at all levels throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with diagnostic service strengthen through the	-	Was successfully implemented

								Integrated Disease Surveillance and Response on priority disease including those earmarked for control, elimination and eradication		
74. Improve access to quality ambulance services throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with access to quality ambulance services improved within the municipality	-	Was successfully implemented
75. Organize Community Health Management Committee (CHMC) meetings quarterly	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 4No. quarterly Community Health Management Committee (CHMC) meetings organized	-	Was successfully implemented
76. Improve access to quality pharmaceutical services at all levels throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with access to quality pharmaceutical services improved at all levels	-	Was successfully implemented
77. Intensify awareness creation and education on priority mental health issues throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with health education conducted on mental health issues through various fora, homes visits, defaulter tracing and counselling. In all, 62 mental health cases were recorded	-	Was successfully implemented
78. organize screening exercise for community members on ENT throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with ENT screening exercise organized for community members	-	Was successfully implemented
79. Intensify community education and sensitization to scale up Registration on the NHIS throughout the	Social Development	-	-	January, 2020	December, 2020	-	-	Fully intensified as 9,984 new members were enrolled on the NHIS whilst 52,579 members	-	Was successfully implemented

municipality								were removed on the scheme		
80. Scale up Registration of the extreme poor on the NHIS throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 264 indigents were registered whilst 4,062 were renewed	-	Was successfully implemented
81. Ensure effective operation of the Municipal Health Committee at Goaso	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Municipal Health Committee operations effectively ensured	-	Was successfully implemented
82. Organize Annual Performance Appraisal/Review meetings at Goaso	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 4No. Quarterly and 1No. Annual Performance Appraisal/Review meetings organized	-	Was successfully implemented
83. Carry out maternal and child outreach program throughout the Municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with maternal and child outreach programmes carried out among 2,326 pregnant women with a total of 11,872 attendance	-	Was successfully implemented
84. Ensure risk detection activities among pregnant women throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 2,326 pregnant women benefitting from risk detection and professionally handled	-	Was successfully implemented
85. Ensure effective supervision of deliveries throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Health facilities successfully supervised and a total number of 1,896 deliveries throughout the year	-	Was successfully implemented
86. Promote postnatal Care among nursing mothers and their children throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 1,931 nursing mothers and their children covered whilst GHS intensified health	-	Was successfully implemented

								education talks on food demonstration through home visit to promote nutrition		
87. Intensify education on malaria prevention throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Education on malaria prevention was intensified with a total number of 279,356 cases recorded as against 10,677 and 33,913 in 2018 and 2019 respectively	-	Was successfully implemented
88. Organize Malaria Roll Back Programmed throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented as Malaria Roll Back Programme was organized within the municipality	-	Was successfully implemented
89. Distribution of free treated mosquito nets to pregnant women and nursing mothers and ensure early detection and treatment of repeated malaria cases at health facilities throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with ITNs mosquito nets distributed freely to and supply of SP for Intermittent Preventive Treatment (IPT) within the municipality	-	Was successfully implemented
90. Improve screening and management of NCD's throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with screening and management of NCD's improved within the municipality	-	Was successfully implemented
91. Carry out Annual Expanded Programme of Immunization (EPI) throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with children immunized in all the health facilities in the 6 Zones	-	Was successfully implemented
92. Organize case search on the COVID-19 within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with cases search organised on COVID-19 and a total of 15 cases were confirmed as at the 2 nd Quarterly of	-	Was successfully implemented

								the year 2020		
93. Carry out health education and health promotion on the COVID-19 throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	health education and health promotion on the COVID-19 implemented through the use of Risk Communication and Social Mobilization Channels such as Radio station, Community Information Centres, Inter-personal Communication, organized groups such as market centres, Beautician Association, Lorry stations and other public places within the municipality	-	Was successfully implemented
94. Formation of Municipal Public Health Emergency Committee (MPHEC) and Municipal Emergency Rapid Respond Team to combat the COVID-19 within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Municipal Public Health Emergency Committee (MPHEC) and Municipal Emergency Rapid Respond Team to deal with COVID-19 Emergency cases. 12No. weekly meetings were organized by the Municipal Rapid Respond team within the municipality	-	Was successfully implemented
95. Formation of Epidemic Management Committee on COVID-19 within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Epidemic Management Committee formed and 11No. meetings were organized as at 1 st Quarter of 2020	-	Was successfully implemented
								Implemented with Goaso Government Hospital designated as	-	Was successfully

96. Monitor and ensure effective adherence to Safety Measure at the Goaso Government Hospital and other Health facilities within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Treatment/Isolation Centre for COVID-19. Screening of patients and clients checking of temperature, mounting of Veronica Bucket for the washing of hands with soap at the Goaso Government Hospital and other Health facilities were also enforced within the municipality		implemented
97. Promote and protect the growth and development of Child health throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 1,344 children between the age of 0-59 months monitored and immunized, counselled and supplied with Vitamin A	-	Was successfully implemented
98. Promote School Health among pupils and tutors throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	GES, Municipal Assembly and DHMT in collaboration educated pupils, students and tutors on Health topics like STIs, HIV/AIDS, nutrition, personal Hygiene, sexuality, malaria prevention and treatment, environmental sanitation etc	-	Was successfully implemented
99. Disease Surveillance (including control of epidemic) throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 20 Measles, 3 AFP, and 17 Y/F disease cases detected and controlled	-	Was successfully implemented
100. Improve IDRS and increase TB cases detection rate throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with attention given to priority diseases including those earmarked for control, elimination and	-	Was successfully implemented

								eradication. In all 20 Measles, 3 AFP, and 17 Y/F and 39 TB cases were detected and manage		
101. Expand and intensify HIV Counselling and Testing (HTC) programs throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 2326 pregnant women registered. 2323 counselled whilst 25 tested positive at the ANC facilities educate and are on ARV	-	Was successfully implemented
102. Intensify HIV/AIDS education to reduce stigmatization throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with HIV and AIDS education on stigmatization intensified at Health facilities within the municipality	-	Was successfully implemented
103. Scale-up and improve the quality of elimination of mother-to-child transmission (eMTCT) of HIV services throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with quality and improve services offered to patience at the various Health facilities within the municipality	-	Was successfully implemented
104. Scale up and sustain quality HIV & AIDS treatment, care and support activities, including increasing ART and PMTCT Sites throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with HIV & AIDS treatment, care and support provided for patience at the ART centres	-	Was successfully implemented
105. Liaise with Municipal Directorate of Agriculture to promote production of diversified nutrient-rich food and consumption of nutritious foods throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with cooking and nutritional demonstration organized by the department of Agriculture for farmers in selected communities within the municipality	-	Was successfully implemented
106. Carry out education and food demonstration on	Social Development	-	-	January,	December, 2020	-	-	Nutrition education carried out at the various	-	Was successfully

nutrient-rich food throughout the municipality				2020				health facilities and a total number of 10 cases of severe acute malnutrition was recorded as against five (5) and eight (8) cases in 2019 and 2018 respectively		implemented
107. Intensify education on the importance of family planning throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with education on the importance of family planning intensified. During the year, a total of 8,600 Acceptors were recorded whilst 2,629 couples were protected within the municipality	-	Was successfully implemented
108. Intensify education on effects of child marriage and teenage pregnancy throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented by Fair Trade Africa in collaboration with MA under the “Dignity for All” Programme in the Cocoa Value Chain. Similarly, the Care International through the “Adwuma Pa” project also implemented community education and Sensitization on the effects of child marriages	-	Was successfully implemented
109. Dissolve and prosecute offenders of child marriage throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented but no case was reported for dissolution and prosecution during the year	-	Was successfully implemented
110. Promote Hand Washing with Soap in 10 Basic schools annually throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with Hand Washing facility thus “Tippy Tap Stand” erected in basic schools to promote hand washing	-	Was successfully implemented

								within the municipality		
111. Collaborate with GSA and EPA to monitor production and distribution of sachet and bottled water in the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented through the routine monitoring of sachet and bottled water producers by the Environmental Health Unit in collaboration with the NADMO within the municipality	-	Was successfully implemented
112. Update Municipal Water and Sanitation Plan (MWSP)	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Municipal Water and Sanitation Plan updated	-	Was successfully implemented
113. Educate communities on biodiversity and ecosystem services and on the need for reservation throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with public education and sanitization carried out on the need to refrain from building residential structures on water ways and areas liable to flooding	-	Was successfully implemented
114. Educate communities around water bodies on buffer zone policies within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented by the NADMO with public education and sanitization organized on the need to refrain from building residential structures on water ways and areas liable to flooding	-	Was successfully implemented
115. Enforce banning of farming within 50 meters of river basins within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Partially implemented due to ineffective monitoring of farming activities	-	Was successfully implemented
116. Enforce construction of soak-away and septic tanks for effective and safe disposal of liquid waste in all human settlements within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Partially enforced due to ineffective monitoring and supervision of liquid waste disposal within the Municipality	-	Was successfully implemented
117. Procure 1No. Septic Emptier Vehicle for collection of toilet waste within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due lack of funds

118. Intensify house to house Education and inspections within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	It was successfully implemented with 10,239 houses inspected within the municipality	-	Was successfully implemented
119. Intensify public education on hygiene and environmental sanitation including prevention of Cholera within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 5No public awareness program on sanitation through radio programs at Genesis FM and Success FM	-	Was successfully implemented
120. Screen food/water vendors annually within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 160 food vendors screened. Out of which 2 Typhoid cases and two hepatitis B cases were recorded	-	Was successfully implemented
121. Procure Sanitary Tools for sanitary staff	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 110No. Long brooms, 1No. , 13No. Bucket of Omo, 5No. Wheelbarrow, 3No. Megaphone, 4No. mini buckets of Omo procured during the year	-	Was successfully implemented
122. Monitor and supervise operation of environmental health staff and activities within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with environmental health staff and activities effectively monitored and supervised within the municipality	-	Was successfully implemented
123. Organize public fora on community/ individual responsibilities for solid and liquid wastes management within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Public fora through radio and phone-in programs were organized for community members within the municipality	-	Was successfully implemented
124. Intensify door-to-door refuse collection and disposal including provision of dustbins within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with door-to-door refuse collection and disposal intensified with 600No. dustbins distributed to households by Zoomlion Ghana Limited	-	Was successfully implemented
125. Complete processes for developing and gazetting the MA's Bye-Law throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to lack of funds	-	Was successfully implemented
126. Enforce implementation of public	Social Development	-	-	January,	December, 2020	-	-	Successfully implemented with offenders being	-	Was successfully

health laws and MA's bye laws on sanitation throughout the municipality				2020				prosecuted at the Goaso Migrate Court		implemented
127. Carry out extensive education on CLTS for construction of latrines and on dangers of ODF throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 663 domestic latrine constructed at Goaso,Mim,Ayomso,Asu mura,Dominase and Akrodie	-	Was successfully implemented
128. Arrest and prosecute people who practices OD throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented but no person was arrested and prosecuted	-	Was successfully implemented
129. Ensure allocation of available resources are fair and balanced and based on ecological zones, gender, income and socio-economic groups, including PWDs throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented as the Municipal Assembly in its scare resource allocations ensured are fair and balanced distribution and based on ecological zones, gender, income and socio-economic groups, including PWDs within the municipality	-	Was successfully implemented
130. Facilitate access of small holder farmers to farm inputs and services throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented through the planting for Food Flagship programme of the government	-	Was successfully implemented
131. Form and train new child protection committees in communities throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented by the Fair Trade Africa and Care International under the "Dignity for All" and "Adwuma Pa" projects respectively with dormant Community Child Protection Committee revamped to function effectively	-	Was successfully implemented
132. Reconcile 650 Family related issue through case study throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with 204 related family cases recorded. 34 reconciliation cases out of 38 cases were	-	Was successfully implemented

								reconciled and disposed off during the year through case study		
133. Register and certify 60 Early Childhood Development Centers throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with one (1) Day Care Center registered and four (4) within the municipality	-	Was successfully implemented
134. Ensure total release of 30% of the poverty alleviation funds of MMDAs to service women's enterprises (E.g. oil palm extraction, gari processing, soap making projects and trading activities throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented through the release of marching funding to the Business Advisory Center	-	Was successfully implemented
135. Organize and participated in capacity building on mainstreaming child protection interventions into development plans and budgets throughout the country	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with seven (7) training workshops participated by the staff of the Social Welfare on Child Right, Child Protection, Child Labour	-	Was successfully implemented
136. Monitor implementation of the School Feeding programme throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with School feeding programme monitored effectively for pupil in the municipality	-	Was successfully implemented
137. Monitor and audit Capitation Grant Account of basic schools throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with the accounts of Basic Schools monitored and audited	-	Was successfully implemented
138. Organize My First Day at School annually throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of the COVID-19 pandemic	-	Could not be implemented due to the outbreak of the COVID-19 pandemic
139. Organize mass education on the children acts and domestic violence				January,				Implemented by the Fair Trade Africa in collaboration with the		Was successfully

acts using community durbar and radio panel discussion throughout the municipality	Social Development	-	-	2020	December, 2020	-	-	Guidance and Counseling Unit of the Ghana Education Service (GES) and the Department of Social Welfare and Community Development (DSWCD) in 18 communities whilst Touton also organized education in 3 clusters within the municipality	-	implemented
140. Promote access to education, health and other social welfare services for the children with disability and special needs throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Access to Education, Health and Social Welfare Services was promoted through Justice Administration, Child Right Promotion and Protection, Community Care and community Development activities. A total amount of GH¢56,878.00 was collected as maintenance allowance, arrears, compensation, debt and rent refund on behalf of clients within the municipality	-	Was successfully implemented
141. Train staff and selected agents on probation issues, and the rights of children in conflict with the law and also train probation agents in the communities throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented due to the outbreak of the COVID-19 pandemic	-	Could not be implemented due to the outbreak of the COVID-19 pandemic
142. Work with civil society organizations and Municipal Child Protection Committees to enforce laws on child labor, child trafficking throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the MA collaborated with NGOs such as Child Rights International and Fair Trade Africa to organize training Programs for Child Labour Committee and the Board of the Asunafo North Union on Internal Management System under the “Dignity For All (D4A)” programme to enforce laws on child labour and child	-	Was successfully implemented

								trafficking		
143. Create public awareness on children's right and the dangers of child labor and the need to report cases of child abuse to the appropriate agencies for redress throughout the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented by the Fair Trade Africa in collaboration with the Municipal Assembly in 18 communities under the Dignity For All (D4A) programme within the municipality	-	Was successfully implemented
144. Identify, rescue and link abused children for the necessary support	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented but no case was recorded during the year	-	Was successfully implemented
145. Organize Senior Citizens' Day and awards annually	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
146. Improve funding for programs for older persons	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
147. Build capacity of decentralized departments and CSOs to appreciate the need and essence of adopting gender responsive budgeting	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
148. Co-ordination and monitoring of gender mainstreaming activities within the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Co-ordination and monitoring of gender mainstreaming activities was implemented through the Gender Desk Officer within the Municipality	-	Was well implemented
149. Organize business counseling and training sessions for women artisans and other tradesmen, including farmers	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Business Counselling and follow-up training organized for 92 clients thus (M=30, F=62)	-	Was well implemented
150. Collaborate with MWCSP to educate,	Social Development	-	-		December, 2020	-	-	Implemented with data on vulnerable groups	-	Was well

Register and collect accurate data on the vulnerable groups				January, 2020				especially (PwD's) collected and updated		implemented
151. Organize sensitization workshops for the PWDs and other venerable groups on their right to justice and support them to access justice	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
152. Sensitize social groupings and organize radio panel discussions on the rights of the vulnerable and sanctions against abuse	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented by the Department of Social Welfare through the use of Radio Center thus the Genesis Radio and Success Fm	-	Was well implemented
153. Fully disburse the 3% allocation of the DACF to PWDs to invest in areas that will improve their socioeconomic status including provision of start-up capital, walking aids, capacity building	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 72 PwDs (M=30, F=42) supported with startup capital and kits like Deep Freezers, Hand Sewing Machines, Motorized Spraying Machine, Vegetable Crushing machine and Fufu Pounding machines to start business from the DACF	-	Was well implemented
154. Update data on people with disabilities (PWDs) and other vulnerable groups in the municipality	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with data on PwD's and other Vulnerable groups updated within the Municipality	-	Was well implemented
155. Organize financial capacity training for PWDs to access credit facilities through BAC	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to the outbreak of the COVID-19 and the need for adherence to the safety protocols
156. Promote and ensure designing and construction of disability friendly	Social Development	-	-	January,	December, 2020	-	-	Implemented as designs of infrastructure facilities constructed by the	-	Was well

infrastructure facilities in the municipality				2020				Assembly was made to be user friendly to PwD's		implemented
157. Sensitize PWDs on their right to demand for provision of accessibility facilities in public facilities	Social Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
158. Link PWDs with special issues to specific agencies for assistance and redress.	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented as PwD's with special issues were linked to appropriate agencies through the department of Social Welfare	-	Was well implemented
159. Give priority to disable women in the disbursement of the 3% DACF to PWDs	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with priority given to women in the distribution of Start-Up Kits to PwD's thus 72 PwDs (M=30, F=42)	-	Was well implemented
160. Develop composite staff training plan and submit to RCC by the end of March annually	Social Development	-	-	January, 2020	December, 2020	-	-	Staff capacity building plan develop and submitted to the RCC	-	Was well implemented
161. Implement composite staff training plan and submit quarterly training reports to RCC by 15 th of the ensuing month	Social Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 100% of composite staff training plan executed and quarterly training reports submitted to RCC by 15 th of the ensuing month within the year	-	Was well implemented
162. Carry out comprehensive staff appraisal annually	Social Development	-	-	January, 2020	December, 2020	-	-	Staff appraisal comprehensively carried out for all the 205 (M=129, F=76) staff of the Assembly	-	Was well implemented
163. Carry out biannual composite promotion schedule with established vacancies for all grade levels and submit to RCC by the end of January and July annually	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with biannual composite promotion schedule and established vacancies for all grade levels carried out and reports submitted to RCC	-	Was well implemented
164. Build capacity of Staff and Assembly members annually for efficient performance	Social Development	-	-	January,	December, 2020	-	-	Capacity of staff and Assembly members were built on Local Government Service	-	Was well

				2020				protocols for efficient performance		implemented
165. Carry out public education on existing labor laws and Regulations on radio stations and at staff durbars	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented by the Department of Labour through the use of Radio programmes	-	Was well implemented
166. Sign performance contract agreements between the MCE and the MCD and between the MCE and the RM annually	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with performance contract agreements between the MCE and the MCD and between the MCE and the RM signed during the year	-	Was well implemented
167. Organize orientation workshops for staff on the signed performance contract agreements	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with orientation workshop organized for staff of the Assembly on the signed performance contract agreements	-	Was well implemented
168. Organized sensitization workshop for staff on the codes of conduct, service delivery standards, condition of service and other relevant Acts	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Sensitization workshop organized for staff on Local Government Service Protocols, codes of conduct, service delivery standards, condition of service and other relevant Acts	-	Was well implemented
169. Facilitate and participate in the implementation of nationally introduced job creation programs like Nation Builders Corp (NABCO)	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Assembly facilitating the implementation and monitoring of the Nation Builders Corp (NABCO) programme within the municipality	-	Was well implemented
170. Audit accounts of Co-operative Societies/Unions and renewal of licenses	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with the St. Joseph Cooperative Credit Union Limited at Akrodie and Asunafo North Cooperative Cocoa Farmers Mutual Support and Social services at Goaso and the Goaso Diocesan Catholic Cooperative Society (GODCCOS) accounts audited during the year	-	Was well implemented

171. Facilitate formation of Co-operative Societies to enhance access to credit	Social Development	-	-	January, 2020	December, 2020	-	-	Implemented with Co-operative Societies formation facilitated to enhance access to credit	-	Was well implemented
172. Carry out public education and sensitization on effects of climate change	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with public education and sensitization on effects of climate change in some selected communities within the municipality	-	Was well implemented
173. Collaborate with EPA to carry out public education on noise pollution in the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with public education on noise pollution within the municipality	-	Was well implemented
174. Collaborate with EPA to enforce Regulations on noise and air pollution, including open burning	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with enforcement of Regulation on noise pollution including open burning within the municipality	-	Was well implemented
175. Collaborate with EPA to ensure companies, especially large and transnational companies, conform to sustainable practices	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented to ensure companies, especially large and transnational companies, conform to sustainable practices within the Municipality	-	Was well implemented
176. Collaborate with EPA to enforce Hazardous and Electronic Waste Control and Management Act	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented to enforce Hazardous and Electronic Waste Control and Management Act within the Municipality	-	Was well implemented
177. Carry out public education on National Wildfire Management Policy and local level bye-laws on wildfire to enhance resource conservation	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
178. Promote use of LUS for construction of schools and other government projects as well as by the private	Environment, Infrastructure and Human	-	-	January,	December, 2020	-	-	Successfully implemented	-	Successfully

sector	Development			2020						implemented
179. Identify and document smart indigenous Agricultural knowledge to enhance Agriculture knowledge in the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented by MOFA through the use of demonstration farms to enhance the knowledge of farms	-	Was well implemented
180. Organize capacity building workshops for decentralized department on how to incorporate climate change in development planning and budgeting throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
181. Educate farmers on the effects of their activities on CC and the need to adopt appropriate CC friendly measures throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
182. Organize stakeholders' meetings to educate and get their support in green campaign such as landscaping and tree planting throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
183. Promote tree planting and green landscaping in schools, farms and communities throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
184. Prepare, update and submit Disaster Preparedness Action Plan RCC annually at Goaso	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Disaster Preparedness Action Plan Updated and submitted for implementation	-	Was well implemented
185. Organize educational campaigns for public and private institutions on man-made hazards and disaster	Environment,	-	-	January,	December, 2020	-	-	Implemented with public education on radios and community information	-	Was well

risk reduction throughout the municipality	Infrastructure and Human Development			2020				centres within the municipality		implemented
186. Organize community durbars on the effects of man-made and natural disasters throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Organization of community durbars on the effects of man-made and natural disasters within the municipality	-	Was well implemented
187. Collect and analyze data to detect disasters in real time and determine the type, magnitude, speed, direction and the expected geographic area to be impacted throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
188. Strengthen fire volunteer groups to deal with fire prevention and control throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented by the Assembly in collaboration with the Ghana National Fire Service	-	Successfully implemented
189. Launching of annual anti-bush fire campaigns throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented by the Assembly in collaboration with the Ghana National Fire Service	-	Was well implemented
190. Provide relief items to NADMO for distribution to disaster victims throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
191. Office Administration/ management duties including servicing of vehicles throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented	-	Successfully implemented
192. Purchase of Office Stationery/servicing of	Environment, Infrastructure and Human	-	-		December, 2020	-	-	Successfully implemented	-	Successfully implemented

Office equipment throughout the municipality	Development			January, 2020						
193. Organize monthly, quarterly and Annual technical meetings at Goaso	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with monthly, Technical, Quarterly and Annual meetings organized by the Department of Urban Roads	-	Was well implemented
194. Take inventory of Roads within the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with a total road network of 477.60km with 142.60km paved and 335.00km on paved	-	Was well implemented
195. Regulate establishment of Community Information Centers throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with Community Information Centers established and regulated within the municipality	-	Was well implemented
196. Monitor the activities of Community Information Centers and religious bodies to ensure compliance of Noise Pollution through premises inspection throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with the activities of Community Information Centers and Religious bodies to ensure compliance	-	Was well implemented
197. Collaborate with EPA to monitor operations of Oil and Gas Distribution/ Filling Stations to fully comply with environmental and safety measures throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with the MA collaborating with EPA to monitor operations of Oil and Gas Distribution Filling Station within the municipality	-	Was well implemented
198. Supervise and monitor construction works to enforce compliance with Standards and Specifications in public works	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with the monitoring and supervision of construction work in accordance with Standards and specification and public Works	-	Was well implemented

199. Organize periodic project site meetings	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with periodic projects sites meetings	-	Was well implemented
200. Ensure procurement of contractors for works are done in strict conformity with requirements stated in the STD	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with strict conformity with the requirements stated in the STD	-	Was well implemented
201. Organize skilled enhancing workshops for artisans and certify them to operate in the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with periodic organization enhance workshop for artisans and certify them to operate within the municipality	-	Was well implemented
202. Intensify public education on indiscriminate disposal of wastes throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with Intensified public education on indiscriminate disposal of wastes	-	Was well implemented
203. Integrate and earmark land banks in new Planning Schemes throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
204. Organize quarterly meetings of the Municipal Spatial Planning Committee throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with 4No. quarterly meeting of the Municipal Spatial Planning Committee organized	-	Was well implemented
205. Organize quarterly Meetings of the Technical Planning Committee throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with quarterly Meetings of the Technical Planning Committee	-	Was well implemented

206. Preparation of District Spatial Development framework throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
207. Preparation of structure plans for the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with Structural Plan prepared for the municipality	-	Was well implemented
208. Preparation and approval of Local plans for the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with Local Plans prepared and approved	-	Was well implemented
209. Practice Site and Services before lands are demarcated and allocated for development throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
210. Strengthen the Parks and Gardens Unit with the requisite logistics to perform throughout the municipality	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Implemented with provision of requisite logistics to perform	-	Was well implemented
211. Train staff and Spatial Planning Committee members on new models and Legislation enacted on Physical Development	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
212. Create public awareness on planning Regulations, plot allocation & permits	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented with public education on planning Regulations, plot allocation & permits within the municipality	-	Was well implemented
213. Monitor and enforce compliance with building codes to ensure orderliness in development		-	-	January,	December, 2020	-	-	Fully implemented with monitor and compliance on building regulations enforced through	-	

	Environment, Infrastructure and Human Development			2020				periodic supervision by the Building Inspectorate Unit of the Works Department		Was well implemented
214. Create public awareness on greening of human settlements	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
215. Collaborate with residents of Zongos and Ministry of Inner City and Zongo Development to identify their development needs and facilitate their participation during implementation	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
216. Facilitate the consultative processes to ensure projects and programs selected are within priority areas of the Zongo Development Fund	Environment, Infrastructure and Human Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
217. Embark on radio talk shows and visit schools, youth groups, etc. to sensitize people on the 1992 Constitution	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
218. Organize Spelling 'B' and Quiz in basic and second cycle schools respectively	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
219. Organize and participate in annual Independence Day Celebrations on 6 th March	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 2020 Independence Day	-	Was well implemented
220. Participate in May Day Celebrations	Governance, Corruption and Public Accountability	-	-	January,	December, 2020	-	-	May Day Celebration	-	May Day Celebration could not be

	Development			2020				could not be organized due to outbreak of COVID-19		organized due to outbreak of COVID-19
221. Organize management meetings every fortnight	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Management meetings successfully organized	-	Management meetings successfully organized
222. Organize quarterly Heads of Departments review meetings	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented with 3No. quarterly meetings organized	-	Successfully implemented with 3No. quarterly meetings organized
223. Organize annual staff durbar	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Annual staff durbar organized at the Municipal Hall	-	Annual staff durbar organized at the Municipal Hall
224. Organize biannual joint heads of decentralized and non-decentralized meetings	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented with biannual joints heads of decentralized and non-decentralized meetings	-	Successfully implemented with biannual joints heads of decentralized and non-decentralized meetings
225. Build capacity of ZCs on LI 1967 for efficient performance	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
226. Equip the offices of the ZCs (Computers, furniture etc.) throughout the municipality	Governance, Corruption and Public Accountability	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
227. Cede selected revenue items for collection by the Zonal Councils	Governance, Corruption and Public Accountability Development	-	-	January,	December, 2020	-	-	Could not be	-	Could not be implemented due to lack of

				2020				implemented		funds
228. Regularly monitor and report on the activities of the ZCs	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the assignment of Officers to the various 2 urban and 4 Zonal Council who constantly monitor the activities of the council	-	Was well implemented and has enhance revenue generation
229. Build capacity of the MPCU members in participatory monitoring and evaluation, data collection, collation and analysis, planning and budgeting	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
230. Strengthen LED implementation team to perform effectively and efficiently	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	LED implementation team was strengthen to function effectively	-	Was well implemented
231. Organize orientation workshops on LED for MA members and heads of departments and units and SMEs	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the organization of 1No. orientation workshop for the LED team	-	Was well implemented
232. Update and implement the developed LED plan to promote job creation for the unemployed	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with LED plans updated	-	Was well implemented
233. Preparation and approval of Composite Annual Action Plans for the Municipal Assembly	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	2020 Composite Annual Action Plan	-	Was well implemented
234. Organize MPCU participatory quarterly monitoring of projects and programs being implemented within the Municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with 2No. Quarterly MPCU meeting sand monitoring exercise conducted on the implementation of the 2020 Composite Annual	-	Was well

								Action Plan		implemented
235. Monitor the implementation of DDF projects and programmes	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with DDF projects and programmes monitored	-	Was well implemented
236. Organize quarterly MPCU meetings to review implementation of the Composite Annual Action Plans and MMTDP	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with MPCU meetings organized to review Composite Annual Action Plan and NMTDP	-	Was well implemented
237. Organize quarterly Stakeholders' meetings to review implementation of the Composite Annual Action Plans and MMTDP	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with 2020 Composite Budget reviewed	-	Was well implemented
238. Prepare and submit quarterly progress reports on the implementation of the Composite Annual Action Plans and MMTDP to RCC and NDPC	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with 4No. quarterly reports submitted to RCC and NDPC	-	Was well implemented
239. Prepare and submit annual progress reports on the implantation of the Composite Annual Action Plans and MMTDP to RCC and NDPC	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with 1No. Annual Progress Report timely submitted to RCC and NDPC	-	Was well implemented
240. Carry out Terminal Evaluation/ Performance Review on the implementation of the MTDP	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Terminal Evaluation /Performance Review of the implementation of the MTDP	-	Was well implemented
241. Preparation and approval of annual Fee Fixing Resolution for the Municipal Assembly	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Fee Fixing Resolution and 2020 Composite Budget prepared	-	Was well implemented
242. Preparation of Annual Composite Budgets in line with national guidelines	Governance, Corruption and Public Accountability Development	-	-	January,	December, 2020	-	-	Implemented with Annual Composite Budgets prepared in line	-	Was well

				2020				with National guidelines		implemented
243. Mid-year review and approval of the Composite Budgets	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with 2020 Composite Budget reviewed	-	Was well implemented
244. Update database on revenue sources and other basic socio economic issues	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Database on revenue items and other socio economic information updated	-	Was well implemented
245. Preparation of Revenue Improvement Action Plan for 2018-2021 and update it annually	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	2020 Revenue Improvement Action Plan (RIAP) prepared and implemented	-	Was well implemented
246. Set targets for revenue collectors annually	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with target set for revenue collector	-	Was well implemented
247. Intensify public education on the need to pay taxes to the MA	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with public education and radio programmes organised at Success FM and Genesis FM	-	Was well implemented
248. Prosecute tax defaulters	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to ungazetted bye-laws
249. Build capacity of revenue collectors annually for effective revenue/tax collection	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the organisation of capacity building for effective revenue collection	-	Was well implemented
250. Establishment of functional Client Service Unit	Governance, Corruption and Public Accountability Development	-	-	January,	December, 2020	-	-	Implemented with functional Client Service Unit	-	Was well implemented

				2020						
251. Organize annual sensitization forum on Local Governance Law, Local Government Service Protocols, bye-laws and other enactments	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with organised annual sensitization workshop on Local Governance Law, Local Governance Service Protocols, bye-laws and other enactments	-	Was well implemented
252. Organize MA sub-committee meetings before Executive Committee meetings	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with 4No. each of Sub-Committee, Executive Committee and Ordinary Municipal Assembly Meetings organized	-	Was well implemented
253. Organize Executive Committee Meetings before ordinary general Assembly meetings	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with Executive Committee Meetings organised before ordinary general Assembly meetings	-	Was well implemented
254. Organize Ordinary Municipal Assembly Meetings and open it to the public	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with Executive Committee Meetings organized and open to the public	-	Was well implemented
255. Organize meetings of the Public Relations and Complaints Committee and publicize its activities	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Public Relations and Complaints Committee meetings organised	-	Was well implemented
256. Publicize key activities of the MA on public notice boards	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with key activities Publicized by the MA on public notice boards and the Assembly website	-	Was well implemented
257. Provision for Travelling and Transport for staff and others	Governance, Corruption and Public Accountability Development	-	-	January,	December, 2020	-	-	Travelling and Transport for staff and other were provided	-	Was well implemented

				2020						
258. Protocol services for official visits	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with protocol services organised for official visits	-	Was well implemented
259. Pay Ex-gratia to Assembly members after their 4-year term	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Ex-gratia paid to Assembly members	-	Was well implemented
260. Provide marching fund for Social Investment Projects	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Marching fund released for Social Investment Projects	-	Was well implemented
261. Disbursement of MP's share of the Common Fund	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with GH¢370,216.09 MP's share of the DACF fully disbursed	-	Was well implemented
262. Provision of adequate stationery for efficient performance	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with adequate stationary provided for efficient performance	-	Was well implemented
263. Procurement of various office equipment for the operation of the MA (Furniture, Photocopiers, Computers and accessories)	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Furniture, Photocopiers, Computers and accessories procured for the effective operation of MA	-	Was well implemented
264. Payment of Utility Bills and other consumables (Electricity, Water, Telecommunication, Bank charges, detergents etc.)	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Utility bills and other consumables were paid for and on time	-	Was well implemented
265. Ensure well-managed workplace environment including clean washrooms, office space, office sign post, landscaping and office amenities	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with clean washrooms, Office Space, Office Sign Post, Landscaping and Office Amenities working	-	Was well implemented

								environment maintained		
266. Promote extensive stakeholder involvement in development planning process, local democracy and accountability	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the involvement of stakeholder in development planning	-	Was well implemented
267. Organize Town Hall meetings/forums to promote social accountability and participation	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Municipal Assembly partnering with the Catholic Diocese of Goaso to organize Town Hall meetings at Goaso, Mim and Akrodie	-	Was well implemented
268. Validate accurately monthly staff salaries and submit report to RCC by 15 th of the ensuing month	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Monthly staff salaries Validate accurately and report submit to RCC	-	Was well implemented
269. Update HRMIS monthly and submit data to RCC monthly	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	HRMIS updated monthly and data submit to RCC	-	Was well implemented
270. Pay compensation for employees	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Compensation for employees duly paid with an amount of GH¢4,384,321.56	-	Was well implemented
271. Participate in National and Regional organized workshops on policy analysis, development planning, monitoring and evaluation, macro-econometric modeling and forecasting	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the participation of staff of MA in National and Regional organized workshops on policy analysis, development planning, monitoring and evaluation, macro-econometric modelling and forecasting	-	Was well implemented
272. Subject projects and programs outlined for implementation in the	Governance, Corruption and Public Accountability	-	-	January,	December, 2020	-	-	Implemented with MA projects and programmes subjected to SEA and	-	Was well implemented

MMTDP to SEA and implement same	Development			2020				Safeguard analysis		
273. Obtain EPA permits for implementation of development projects	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Development projects were implemented with permit from EPA	-	Was well implemented
274. Organize regular MUSEC meetings to assess the security situation in the municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with MUSEC meetings being organized to assess the security situation in the municipality	-	Was well implemented
275. Support to Security activities and programs in the Municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Police and Fire service being provided with fuel and ration for enhanced security	-	Was well implemented
276. Distribution of items as part of the efforts to combat COVID-19 throughout the municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented with the 590 Veronica Buckets, 195 pieces of Thermometer Gun, 16,530 Boxes of Hand Sanitizers, 1,025 Packets of Hand Tissues, 915 Boxes of Liquid Soaps, 2,008 Pieces of Nose Mask, 12 Packets of Cover-All Gown, 2 packets of Gram Gloves, 1 Bale of Cloth, 120 Waste Bins, 120 Veronica Stands, 10 Pieces of Megaphone, 120 Washing Basins, and 120 Reflector Jackets procure and supplied within the municipality	-	Was well implemented
277. Enforce the observation of social distance at Market Centres	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the Municipal Assembly organization consultative meeting with market women to rearrange the tables in the daily markets to reduce overcrowding at Goaso, Mim, Akrodie, Kasapin, Dominase, Bediako, Ayomso, Fawohoyeden and Asumura market	-	Was well implemented

throughout the Municipality								centres. Similarly, various parks and other parks satellite areas were identified and market women were relocated on different days to reduce overcrowding within the municipality		
278. Collaborate with the security agencies to ensure the enforcement of social distancing and wearing of Nose Masks by transport owners and Pragia motor cyclist within the municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented as the Municipal Assembly collaborate with security agencies to enforce compliance by reducing number of passengers in public transport and Pragia motor cycles within the municipality	-	Was well implemented
279. Ensure strict adherence to post ease restriction activities at Church and Mosque premises throughout the municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Successfully implemented through the Monitoring the adherence to safety protocols, checking of temperature of church members during service, provision of hand washing equipment and sanitizers, ensure Social distancing about 2 meters apart, fumigation of all worship premises before start of activities, and the creation of isolation rooms	-	Was well implemented
280. Facilitate the reimbursement of validated water bills for Water Service providers under the	Governance, Corruption							Implemented with a total amount of GHC57,689.19 released and disbursed to water service providers. Out of this, GHC 21,017.35 was paid to Ayomso	-	Was well implemented

Free Water supply as COVID-19 Stimulus package throughout the municipality	and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Small Town Pipe System whilst GHC36,671.85 was paid to Akrodie Small Town Pipe System within the municipality	-	
281. Conduct consultative meetings with security agencies and community youth group	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with consultative meetings held with security agencies and community youth groups	-	Was well implemented
282. Conduct peace and none violence education in all communities	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Fully implemented through radio programmes and community information Centres	-	Was well implemented
283. Organize public education on the effects of drug and psychotropic abuse	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the organization of radio education on the effects of drugs and psychotropic abuse	-	Was well implemented
284. Undertake fire Audit, inspection of public & private facilities and also enforce fire Regulation in the Municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with regular fire audit and inspection across the Municipality	-	Was well implemented
285. Organize capacity building workshop for firefighting officers and other stakeholders on fire prevention, protection and fighting	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with organization of capacity building workshop for fire fighting officers and other stakeholders on fire prevention, protection and fighting	-	Was well implemented
286. Develop, implement and report on Municipal Anti- Corruption Action Plan in line with the NACAP throughout the municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Municipal Anti-Corruption Action Plan was developed, implemented and reported in line NACAP	-	Was well implemented

287. Subjects projects and programs of the MA to value for money Audit	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with subjecting projects and programs of the Municipal Assembly to value for money audit	-	Was well implemented
288. Prepare and submit monthly and annual statements of accounts to Auditor General's Department, RCC, DACF, CAGD & MLGRD and display copies on MA's notice board	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the preparation and submission of a 12 monthly and 1 Annual Statements of accounts and on time	-	Was well implemented
289. Prepare Annual Audit plan and submit copies to the MCD, Audit Committee members & IA at Goaso	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with Annual Audit plan prepared and copies submitted to the MCD, Audit Committee members & IA	-	Was well implemented
290. Invite Auditor General's General Department to audit accounts of the MA annually	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the accounts of the Municipal Assembly audited by the Audit Service	-	Was well implemented
291. Ensure timely meetings of the Audit implementation Committee to act on the recommendations of the Auditor General and public Accounts Committee (PAC) of Parliament	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with timely meetings organize to act on the recommendations of the Auditor General and public Accounts Committee (PAC) of Parliament	-	Was well implemented
292. Support implementation of NCCE's educational programs	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with NCCE's educational programs being supported with fuel and other vehicle maintenance within the Municipality	-	Was well implemented
293. Conduct ADR & early conflict detection and management training for Peace & Security	Governance, Corruption and Public Accountability	-	-	January,	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of

Committee members of ANMA	Development			2020						funds
294. Organize press soiree for the media	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
295. Dissemination government information through the media	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the use of radio	-	Was well implemented
296. Involvement of the media in the Assembly's activities (Assembly Meetings, handing over of sites, projects commissioning and National Day Celebration)	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with the use of radio education at two radio (Genesis and Success FM) within the Municipality	-	Was well implemented
297. Have Constant engagement with the 3 Paramountcies and the divisional chiefs in the municipality	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with regular engagement with the 3 Paramountcies and the divisional chiefs in the municipality	-	Was well implemented
298. Have constant engagement with the religious Bodies in the formulation and implementation of development programs and projects	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with regular engagement with the religious Bodies in the formulation and implementation of developmental programs and projects	-	Was well implemented
299. Collaborate with NCCE to educate public on the good governance along societal value chain	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with collaboration with NCCE on good governance	-	Was well implemented
300. Involve communities in implementation of projects and programs including handing over of sites, monitoring, site meetings, commissioning and maintenance	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Implemented with communities being involved in the projects and programmes handing over of sites, monitoring, site meetings, commissioning	-	Was well implemented

								and maintenance		
301. Promotion of Arts and Culture in schools and communities	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds
302. Support celebration of Traditional and Religious Festivals (Especially “Abetiase” Festival)	Governance, Corruption and Public Accountability Development	-	-	January, 2020	December, 2020	-	-	Could not be implemented	-	Could not be implemented due to lack of funds

2. 3 UPDATE ON FUNDING AND DISBURSEMENT

2.3.1 Update on Funding/Revenue Sources

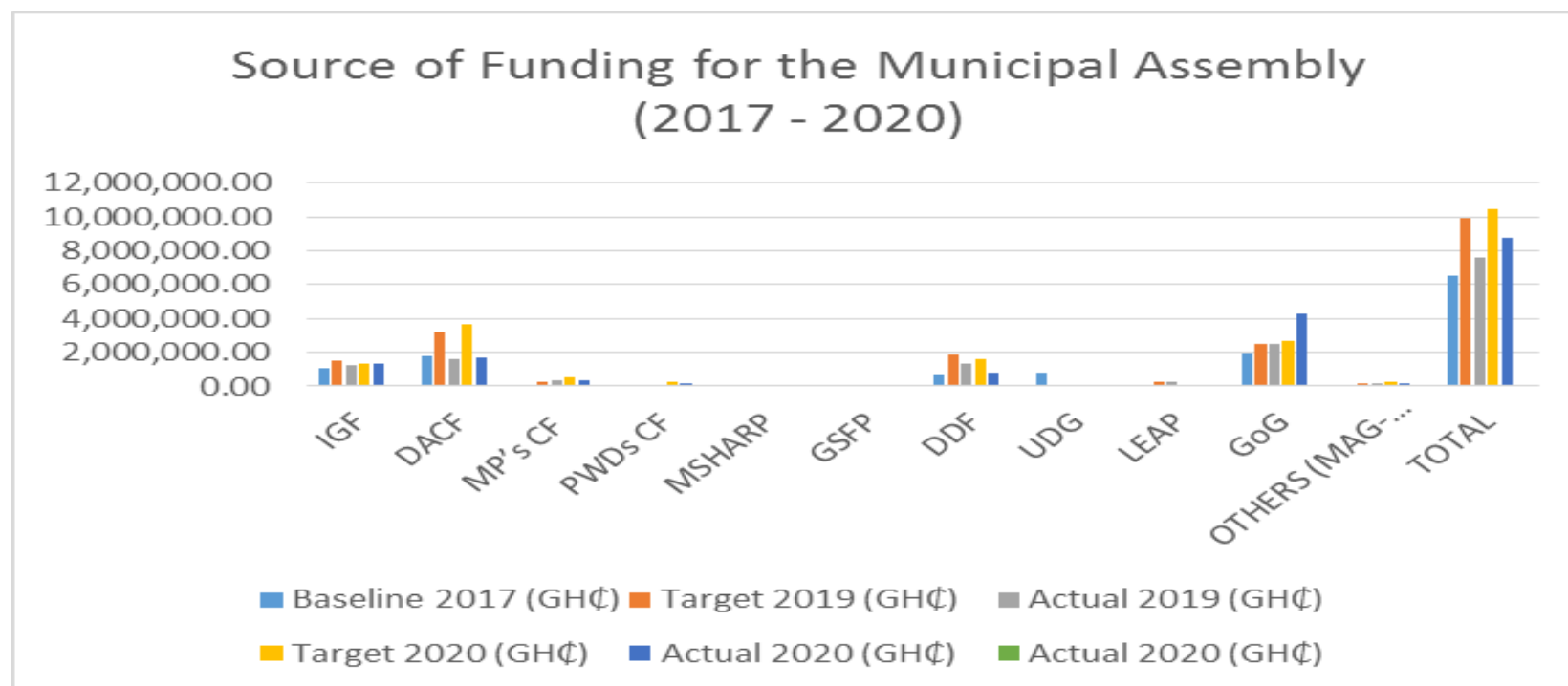
During the year under review, the MA mobilized and received funding from various sources to finance its programmes and projects. The funds as indicated in table 7 below only represent direct inflow to the MA and hence exclude direct central government inflows to the decentralized departments.

Table 6: Sources of Funding for the Municipal Assembly (2017-2020)

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019 (GHC)	Actual 2019 (GHC)	Target 2020 (GHC)	Actual 2020 (GHC)	
							Absolute	Percentage
IGF	1,109,169.13	1,833,653.73	1,109,469.05	1,490,457.50	1,256,690.19	1,362,807.34	1,299,806.62	14%
DACF	1,789,894.67	4,150,466.53	1,173,855.17	3,218,468.40	1,617,922.88	3,666,142.51	1,726,650.85	20%
MP's CF	128,641.22	180,000.00	292,132.16	226,424.91	339,407.68	566,558.59	370,216.90	4%
PWDs CF	7,400.00	180,000.00	219,037.19	97,039.25	97,006.58	262,844.63	151,713.48	2%
MSHARP	-	21,284.44	11,943.91	16,173.21	11,615.93	18,422.83	4,222.33	0%
GSFP	-	-	-	-	-	-	-	-
DDF	675,743.00	752,593.15	614,982.00	1,914,783.70	1,313,387.15	1,566,772.21	796,073.92	9%
UDG	792,671.00	329,916.52	252,891.00	-	-	-	-	-
LEAP	45,332.00	96,372.00	96,372.00	280,512.00	280,512.00	-	-	-
GoG	2,001,461.20	2,579,239.74	2,989,340.42	2,479,138.37	2,490,746.21	2,707,522.19	4,294,651.57	49%
OTHERS (MAG-MoFA)	-	79,689.64	40,246.57	169,151.35	169,151.36	303,401.35	164,743.01	2%
TOTAL	6,550,312.22	10,203,215.75	6,800,269.47	9,892,148.69	7,576,439.88	10,454,471.65	8,807,988.68	100

Note: Donors include HIPC Fund, AFD (Peri-Urban), Child Labour, CIDA and Adolescent Reproductive Health

Bar Chart Showing Update on Funding



From the table 8 above, total revenue inflow into the Municipality for the year increased from **GH¢ 7,576,439.88** in 2018 to **GH¢ 8,807,988.68** in 2020 that is by 16.25%. Out of the total inflow, DACF constituted 20%, GOG Grants was 49%, IGF also constituted 14%, MP's Common Fund was 4%, PwD's share was also 2%, MSHARP constituted 0.05, LEAP worth of 0.0%, MAG also constituted 2% whilst Donor Fund (Development Partners thus DDF) formed 9% of the total revenue.

However, actual revenue of **GH¢8,807,988.68** fell below the budgeted revenue of **GH¢10,454,471.65** for 2020 by **GH¢1,646,482.97** that is (15.75%). This undoubtedly negatively affected implementation of the MA's projects and programmes within the year, since resource inflows into the municipality for the year under review were generally discouraging.

2.3.2 Comments on Efforts to Generate Funds (IGF)

To improve local revenue generation, the MA took a number of measures including;

1. Rehabilitated a pickup for the monitoring of revenue collection.
2. Carried out periodic spot checks at revenue stations.
3. Constructed barriers at all entry points.
4. Periodic training of revenue collectors on effective revenue collection techniques.
5. The MA initiated processes to develop a more sophisticated database on revenue items
6. The MA formed revenue mobilization task force (IGF Technical Working Group) which improved revenue collection and management.
7. The MA also intensified supervision and monitoring of revenue collection and management.

2.3.3. Challenges with Regards to Generating Funds (IGF)

1. Inadequate data on revenue items in database for realistic budgeting.
2. High level of revenue leakages.
3. Weak functioning of Zonal Councils and Unit Committee.
4. Low level of Public Education of citizenry on payment of tax.
5. Weak institutional collaboration in revenue mobilization.
6. Low capacity of revenue collectors.
7. Inadequate resources and time required for larger and extensive stakeholder engagements towards preparation of fee-fixing resolution.
8. Inadequate logistics and motivation for revenue collectors as well as supervision and monitoring of revenue mobilization by task force (IGF Technical Working Group).

2.3.4 Update on Disbursement

The table below shows a corresponding update on disbursement of funds received by the MA within the year.

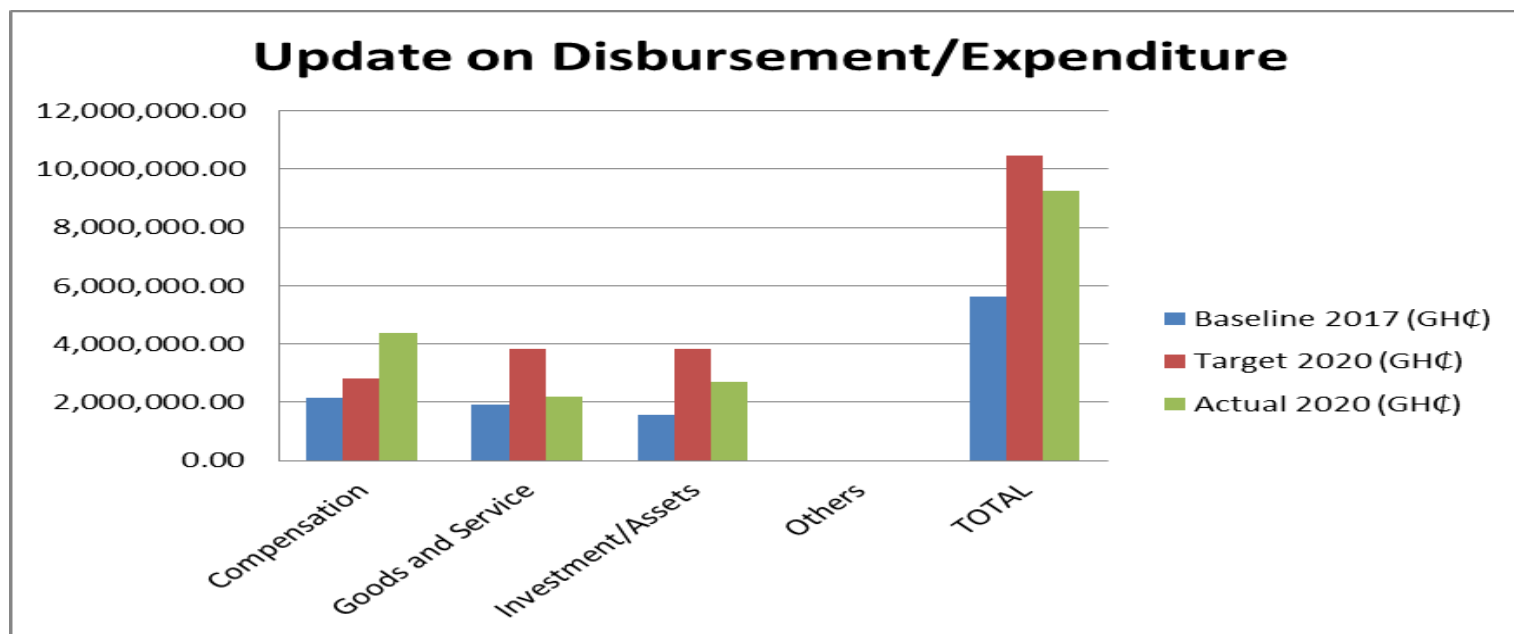
Table 7: Update on Disbursement/Expenditure

EXPENDITURE ITEM	Baseline 2017 (GH¢)	Target 2018 (GH¢)	Actual 2018 (GH¢)	Target 2019 (GH¢)	Actual 2019 (GH¢)	Target 2020 (GH¢)	Actual 2020 (GH¢)
Compensation	2,147,092.8	2,659,878.00	2,960,881.21	2,564,748.60	2,633,768.26	2,799,436.65	4,384,321.56
Goods and Service	1,903,025.97	3,021,920.39	1,980,200.01	3,163,020.79	1,822,911.89	3,833,293.04	2,181,592.04
Investment/Assets	1,557,835.49	4,425,045.36	1,577,079.96	3,883,867.30	2,615,488.68	3,821,741.96	2,688,903.39
Others	-	-	-	-	-	-	-
TOTAL	5,607,954.26	10,106,843.75	6,518,160.96	9,611,636.69	7,072,168.83	10,454,471.65	9,254,817.04

2.3.5 Comments on Adequacy of Funds

As indicated in table 10 above, resource inflows into the municipality for the year 2020 was generally not encouraging. Actual revenue of **GH¢8,807,988.68** fell below the budgeted revenue **GH¢10,454,471.65** for 2020 by **GH¢1,646,482.97** that is (15.75%). This negatively affected implementation of the MA's projects and programmes within the year. This is shown on the diagramme below;

A Bar Chart Showing Update on Disbursement



2.3.6 Comments on Utilization of Funds in Accordance with the Budget

From the Table 10 above, it is clear that expenditure of **GH¢9,254,817.04** which represents about 88.5% for the year was within the budgeted amount of the projected expenditure of **GH¢10,454,471.65**. But consequently, the Assembly's spent more than the generated revenue of **GH¢ 8,807,988.68** by a difference of **GH¢446,828.36**. Although there is a sign of good expenditure budgeting, the Assembly spent above the revenue it generated by an amount of **GH¢446,828.36**.

There is a sign of good expenditure management by the Municipal Assembly as compared to the budgeted amount of the projected expenditure of **GH¢10,454,471.65**, the Assembly spent almost the amount of revenue inflow into the Municipality.

2.3.7 Challenges with Regards to Disbursements of Funds

Despite the availability of an approved budget, often management was compelled to re-allocate the available funds to meet other competing and challenging demands that were not captured in the budget especially in the cases of election related security and disasters expenditure.

2.4 PERFORMANCE OF CORE MUNICIPAL DEVELOPMENT INDICATORS

Table 11 below provides information on the status of the Core Municipal Indicators of Agriculture, Infrastructure, Human Development and Governance that show performance of the MMTDP as at the end of 2020 with 2017 as the base year.

Table 11: Update on the Core Municipal Development Indicators

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline 2017	Target 2018	Actual 2018	2019 Target	2019 Actual	2020 Target	2020 Actual
	ECONOMIC DEVELOPMENT							
1.	Total output of Agricultural Production							
	i. Maize	5,110 (mt)	1,500 (mt)	1,575 (mt)	2,000 (mt)	2,045 (mt)	4,213 (mt)	6,229 (mt)
	ii. Rice	890 (mt)	1,900 (mt)	2,223 (mt)	2,500 (mt)	2,304 (mt)	8,201 (mt)	12,446 (mt)
	iii. Cassava	14,159 (mt)	2,100 (mt)	2,308 (mt)	2,500 (mt)	2,498 (mt)	3,001 (mt)	4,930 (mt)
	iv. Cocoyam	55,000 (mt)	4,120 (mt)	4,351 (mt)	4,400 (mt)	4,469 (mt)	4,011 (mt)	6,203 (mt)
	v. Plantain	335,400 (mt)	4,500 (mt)	3,272 (mt)	4,500 (mt)	4,008 (mt)	9,793 (mt)	11,620 (mt)
	vi. Cocoa	38,048.56 (mt)	-	-	-	-	-	
	vii. Oil Palm	535 (mt)	4,600 (mt)	5,010 (mt)	5,500 (mt)	5,246 (mt)	7,908 (mt)	11,208 (mt)
	viii. Cattle	1,127	2,550	1,127	2,000	1,549	1,723	4,001
	ix. Sheep	2,754	5,008	2,754	3,000	3,121	5,203	6,094
	ix. Goat	2,528	2,750	2,528	3,000	2,902	5,296	8,204

	x. Pig	1,036	1,500	1,296	1,500	1,623	1,939	3,966
	xi. Poultry	38,973	40,000	27,850	40,000	29,540	32,324	35,493
2.	Percentage of Arable Land under Cultivation	-	-	-	-	-	-	-
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	2020 Target	2020 Actual
3	Number of New Industries Established							
	i. Agriculture	-	-	-	-	-	7,273	10,383
	ii. Industry	-	60	40	60	76	70	44
	iii. Service	-	-	-	-	-	-	-
4.	Number of New Jobs created							
	iv. Agriculture	-	5000	4,951	6,500	5,850	-	-
	v. Industry	-	-	-	200	212	100	81
	vi. Service	-	120	81	-	-	-	-
	SOCIAL DEVELOPMENT							
5.	Net Enrolment Ratio							
	i. Kindergarten	110.219	85	79	73%	67%	75%	78.8%
	ii. Primary	103.91	90	88	92%	92.22%	95%	87.7%

	iii. JHS	84.8	60	47.9	40.1%	75.88%	80%	47.8%
6.	Gender Parity Index							
	i. Kindergarten	0.94	0.92	0.96	1.00%	0.95%	1.00%	0.98%
	ii. Primary	0.96	0.91	0.94	0.91%	0.88%	0.92%	0.94%
	iii. JHS	0.92	0.8	0.86	0.94%	0.89%	0.95%	0.86%
	iv. SHS	0.76	0.5	1.0	0.94%	0.98%	0.94%	1.17%
7.	Completion Rate							
	i. Kindergarten		100	98.3	30.68%	67.50%	35.32%	109.9%
	ii. Primary		100	97.05	18.68%	24.59%	24%	115.7%
	iii. JHS		95	81.95	70.2%	24.48%	30.1%	105.7%
	iv. SHS		-	-	16.7%	90.33%	35.2%	19.6%
8.	Number of Operational Health Facilities							
		6	6	6	12	10	15	8
	i. CHP Compound	1	1	1	2	-	0	4
	ii. Clinic	4	5	4	7	7	0	7
	iii. Health Centre	1	1	1	2	1	0	2
	iv. Hospital							
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline2017	Target 2018	Actual 2018	Target 2019	Actual 2019	2020 Target	2020 Actual

9.	Proportion of Population with Valid NHIS Card							
	i. Total (by sex)	38,928 {M=19,151, F=19,777} (26.4%)	70,000 (46.4%)	51,773 {M=20,199, F=31,574} (34.3%)	850,000	698,767 {M=290,416, F=408,351}	65,000	62,563 {M=27,118, F=35,445}
	ii. Indigents	1,038 (1%)	3,500 (2.3%)	2,334 (1.5%)	65,000	56,765 {M=25, 837, F=30,928}	55,000	4,326 {M=1,792, F=2,534}
	iii. Informal	13,177 (9%)	15,000 (10%)	14,490 (9.7%)	250,000	198,924 {M=69, 957, F=128,967}	25,000	22,169 {M=8,678, F=13,491}
	iv. Aged	1,770 (1%)	2,500 (1.6%)	1,991 (1.3%)	35,000.00	25,688 {M=9,6 94, F=15,994}	3,000	2,228 {M=1,035, F=1,193}
	v. Under 18years	18,066 (12%)	40,500 (26.9%)	26,919 (17.7%)	450,000	325,604 {M=16 5,239, F=160,365}	30,000.00	28,112 {M=14,147, F=13,965}
	vi. Pregnant Women	4,877 (3%)	8,500 (5.6%)	6,039 (4.1%)	65,000	57,992	5,000	3,169
10.	Number of Births and Deaths Registered							
	i. Birth (sex)	1,176 {M=542, F=634}	4,500 {M=3,00 0, F=1,500}	2,683 {M=1,37 1, F= 1,312}	4,000 {M=2 500, F=1500}	3,601 {M=1,74 2, F=1,859}		3,435 {M=1726,F =1709}
	ii. Death (sex, age group)	15-19 (M=5, F=2) 25-29 (M=6, 	M=0, F=0 M=0, F=0 M=0, F=0	40-44 (M=1, F=0) 45-49 (M=3, 	0 {M=0, F=0}	90 {M=59, F=31}	-	78 {M=54,F=24} 20-24 (M=1,F=0)

		F=3) 30-34 (M=1, F=5) 40-44 (M=8, F=0) 70+ (M=9, F=4)	M=0, F=0 M=0, F=0 M=0, F=0 M=0, F=0	F=0) 50-54 (M=15, F=0) 55-59 (M=9, F=2) 60-64 (M=17, F=8)				25-29 (M=0,F=1) 30-34 (M=0,F=1) 35-39 (M=3,F=1) 40-44 (M=2,F=0) 45-49 (M=5,F=1) 50-54 (M=4,F=0) 55-59 (M=4,F=2) 60-64 (M=4,F=3) 65-69 (M=4,F=3) 70+ (M=27,F=12)
11.	Percent of Population with Sustainable Access to Safe Drinking Water sources i. District							
		74%	85%	78.5%	100%	82.4%	100%	85%

	ii. Urban	45.3%	50%	48.4%	50%	50.2%	55%	51.4%
	iii. Rural	28.7%	35%	30.5%	50%	32.4%	40%	33.6%
12.	Proportion of Population with Access to Improved Sanitation Service							
		11,756 (8%)	15,000 (9.6%)	13,260 (9%)	4,000	3,485	70,000	68,576
	i. District	6,445 (4.4%)	8,000 (5.3%)	7,569 (5.0%)	2,000	1,941	65,000	52,341
	ii. Urban	5,311 (3.6%)	6,500 (4.3%)	5,691 (4.0%)	2,000	1,544	25,000	16,235
	iii. Rural							
13	Maternal Mortality Ratio	2/100,000	0/100,000	0/100,000	0/100,000	3/100,000	0/100,000	2/100,000
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline2017	Target 2018	Actual 2018	2019 Target	2019 Actual	2020 Target	2020 Actual
14	Malaria Case Fatality (Institutional)							
	i. Sex	11,096 (M=4,884, F=6,212)	0	33,399 (M=14,153, F=19,246)	-	-	-	F=34,661 M=15,518
	ii. Age group	Under 5 years	0	Under 5 years	-	-	-	0.86
15.	Number of Recorded Cases of Child Trafficking and Abuse							
	i. Child Trafficking (sex)	0	0	0	0	0	0	0
	ii. Child Abuse (sex)	133 (M=85, F=48)	0	160 (M=127, F=33)	0	80 {M=48, F=32}	M=90 F=100	M=60 F=84

	SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT							
16.	Percentage of Road Network in Good Condition							
		370km	500km	468km	500km	468km	35km	17.1km
		52km	100km	52km	100km	52km	35km	17.1km
		-	-	-	-	-		
17.	Percentage of Communities Covered by Electricity							
		19.2%	50%	22.2%	50%	22.2%	50%	22.2%
		17.9%	49%	20.9%	49%	20.9%	49%	20.9%
		1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%
	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY							
18.	Reported Cases of Crime							
		19	0	20	0	17	0	12
		0	0	0	0	2	0	17
		0	0	0	0	6	0	0
19.	Percentage of Annual Action Plan Implemented	82.2	100	87.2	100	78.2	100	81.32
	Indicator (Categorized by Development Dimension of	Baseline2017	Target 2018	Actual 2018	2019 Target	2019 Actual	2020 Target	2020 Actual

	Agenda for Job)							
20	Number of Communities Affected by Disaster							
	i. Bushfire	12	0	7	0	6	0	4
	ii. Floods	7	0	5	0	3	0	3

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The Municipal Assembly has been implementing a number of Social Development Programmes introduced by the government as a measure to reduce the high level of poverty among the vulnerable and excluded. Some of the programmes include:

Table 8: Summarizing update on Critical Development and Poverty Issues in 2020

Critical Development and Poverty Issues	2018				2019				2020			
	Allocation GH¢	Actual Receipt GH¢	No. of Beneficiaries		Allocation GH¢	Actual Receipt GH¢	No. of Beneficiaries		Allocation	Actual Receipt	No. of Beneficiaries	
			Target	Actuals			Target	Actuals			Target	Actuals
Ghana School Feeding Programme	96,372.00	96,372.00	568	568	-	-	8,084	8,633	-	-	9,136	9,136
Capitation Grants	72,309.51	144,619.02	31, 536	31, 536	336,854.08	336,854.08	31,638	31,638	95,303.30	95,303.30	32,819	32,819
National Health Insurance Scheme	3,576,000.00	2,977,936.05	70,000	54,577	3,026,842.59	2,182,154.23	65,629	698,767	3,112,549.91	3,866,339.19	86,456	62,563
Livelihood Empowerment Against Poverty (LEAP) programme	96,372.00	96,372.00	529	529	280,512.00	280,512.00	654	654	-	280,512.00	654	654
National Youth Employment Program	202,150.00	202,150.00	246	246	256,200	256,200	200	61	22800	22800	57	57
One District-One Factory Program	-	-	-	-	-	-	-	-	-	-	-	-
Planting for Food and Jobs	254,422.15	155,956.24	5000	4,951	-	-	4,315	3,423	-	-	-	-

Programme												
Free SHS Programme	351,541.97	351,541.97	1,838	1,838		1,142,630.16	5000	3,957	1,480,348.77	1,480,348.77	3893	3893
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-	-	-	-	-	-	-	-	-
Others (NABCO)	-	-	-	-	3,418,800	3,418,800	278	129	3,418,800	3,418,800	407	407

2.5.1 The Ghana School Feeding Programme

Under the School Feeding Programme, the number of schools benefitting from the programme increased from 4 in 2010 to 16 in 2017 whilst additional 12 schools were added to benefit from the programme. Similarly, school enrolment increased from 1,453 in 2010 to 4,373 in 2012 and increased to 4,691 in 2013. Since 2013 however, enrolment on the programme in the 16 beneficiary schools has been declining. It registered a figure of 4,456 in 2014 which decreased to 4,343 in 2015, 3,836 in 2016 and then to 4,012 in 2017 and 7,935 in 2018. However, in 2020, the enrolment increased to 9,136 as indicated in (table 13) below.

Table 9: Enrolment of the Beneficiaries Schools on the School Feeding Programme as at December 2020

No.	Community	Beneficiary School	2017			2018			2019			2020		
			M	F	T	M	F	T	M	F	T	M	F	T
1	Kyenkyenhene	Presby Prim	83	100	183	94	98	192	100	94	194	98	96	194
2	Gyaenkotabuo	M/A Prim	73	58	131	56	67	123	70	87	157	73	87	160
3	Asukese	M/A Prim	207	199	406	182	189	371	235	227	462	236	227	463
4	Aworokrom	Presby Prim	173	148	321	177	156	333	154	133	287	160	142	302
5	Akwaboa No. 2	M/A Prim	168	161	329	186	171	357	202	194	396	204	192	396
6	Tweapease	Presby Prim	116	105	221	100	96	196	89	88	177	94	85	179
7	Odurokrom	M/A Prim	70	61	131	85	83	168	92	67	159	110	80	190
8	Dechem	M/A Prim	83	86	169	114	113	227	122	123	245	121	129	250
9	Nyamebekyere	M/A Prim	201	181	382	200	181	381	228	196	424	227	198	425
10	Aboaboso	M/A Prim	86	82	168	100	91	191	117	98	215	122	102	224
11	Fianko	M/A Prim	155	158	313	159	150	309	156	157	313	162	155	317
12	Anwianwia	Methodist Prim	115	102	217	129	118	247	122	121	243	122	121	243
13	Edwinase	M/A Prim	133	109	242	123	96	219	105	99	204	105	97	202
14	Awewoho-Manhyia	Methodist Prim	145	156	301	195	204	399	203	203	406	197	185	382
15	Mim	King Faisal	143	171	314	177	175	352	172	156	328	172	159	331
16	Minkakrom	R/C Primary	106	78	184	98	79	177	117	105	222	122	106	228
17	Bediako	R/C Primary	-	-	-	174	149	323	269	261	530	282	266	546
18	Mpamase	M/A Primary	-	-	-	91	95	186	82	87	169	93	96	189
19	Brodedwo	M/A Primary	-	-	-	71	82	153	75	72	147	65	61	126
20	Peterkrom	Basic School	-	-	-	96	103	199	107	99	206	116	111	227
21	Asumura	M/A Primary	-	-	-	114	107	221	103	103	206	111	103	214
22	Atom/Antwiagyeyikr	Primary	-	-	-	139	131	270	143	131	274	159	140	299

	om-													
23	Pomaakrom M/A & Pomaakrom Presby	Primary	-	-	-	292	312	604	296	313	609	305	321	626
24	Abidjan M/A	Primary	-	-	-	89	67	156	90	70	160	89	79	165
25	Ahantamo M/A	Primary	-	-	-	42	39	81	47	37	84	57	37	98
26	Mim A.M.E. Zion	Basic School	-	-	-	133	122	255	157	164	321	167	182	310
27	Mim S.D.A.	Basic School	-	-	-	235	195	430	240	222	462	237	231	468
28	Diasibe A.M.E. Zion & Asanteman Council	Primary	-	-	-	225	219	444	235	213	448	233	214	447
29	Akrodie M/A Methodist & Akrodie Methodist	Primary	-	-	-	196	175	371	188	174	362	299	308	607
30	Kwadwo Addaikrom								102	121	223	135	153	288
Total			2,057	1,902	4,012	5,711	3,863	7,935	4,418	4,215	8,633	4673	4463	9136

2.5.2 Capitation Grant

The programme continued to be implemented in the Municipality since its introduction which has helped to improve maintenance culture, reduced payment of extra fees by parents and reduction in maintenance cost by SMCs.

Table 10: Category of Schools under the Capitation Grant

LEVEL	NO. OF SCHOOLS			
	2017	2018	2019	2020
KG	100	100	100	100
Primary	101	101	101	101
JHS	68	69	69	77
Total No. of Schools	269	270	270	278

(**Note:** KG is mainstreamed into the primary schools but for analysis sake it has been separated)

In 2018-2019 academic year, an amount of **GH¢178,760.18** was released as Base Grant and Capitation grant of 1st term trench for 2018/2019 academic year whilst an amount of **GH¢79,046.95** covering 2nd term trench of 2018/2019 academic year was released and disbursed to the various public basic school. However, **GH¢79,046.95** covering 3rd term trench of 2018/2019 academic year was also released and disbursed to the various public basic schools in the municipality. There is therefore an indication that, there is no outstanding arrears for the year under review.

During the year under review, an amount of **GH¢95,303.30** was released and disbursed to the various schools as first trench for the 2020-2021 academic year.

2.5.3 National Youth Employment Programme (NYEP)/National Youth Employment Agency (NYEA) Programme

It is a government generated employment avenues for the Youth in the Municipality. The table below provides the details of the programme as of now:

Table 11: Enrolment under the National Youth Employment Programme (NYEP)

	2017			2018			2019			2020		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Youth in Community Protection Assistants	24	10	34	40	18	58	40	16	56	31	16	47
School support programme	-	-	-	-	-	-	-	-	-	4	4	8
Youth in Community Education Teaching Assistant (CETA)	4	-	4	9	-	9	2	1	3	-	-	-
Youth in Agric Extension Officers	7	1	8	6	2	8	-	-	-	-	-	-
Youth in Sports							-	2	2	2	-	2
Total	35	11	46	55	20	75	42	19	61	37	20	57

Table 12: Enrolment under the Nations Builders Corps (NABCO)

Model	Total No. of Beneficiaries		Total
	Male	Female	
Revenue Ghana	45	12	57
Educate Ghana	124	52	176
Heal Ghana	12	33	45
Civic Ghana	34	10	44
Feed Ghana	26	10	36
Digitize Ghana	22	3	25
Enterprise Ghana	15	9	24
Total	278	129	407

Table 13: Registration and Renewal of NHIS

Category	Years											
	2017			2018			2019			2020		
	No. of Regist.	No. of Renewal	Total	No. of Regist.	No. of Renewal	Total	No. of Regist.	No. of Renewal	Total	No. of Regist.	No. of Renewals	Total
Informal	1,981	11,196	13,177	2,084	12,406	14,490	3,408	16,440	19,848	2,752	19,317	22,069
SSNIT Contribution	126	2,586	2,712	107	2,669	2,776	165	1016	2,431	100	2,130	2,230
SSNIT Pensioners	1	16	17	0	28	28	18	358	376	14	388	402
Under 18 years	N/A	N/A	N/A	4,908	22,011	26,919	7,536	22,275	29,811	5,953	22,186	28,139
Pregnant women	1,395	3,482	4,877	1,409	4,630	6,039	839	2,650	3,489	772	2,397	3,169
70 years and above	134	1,636	1,770	102	1,889	1,991	154	2,098	2,252	129	2,099	3,127
Indigents	84	954	1,038	170	2,164	2,334	644	3,124	3,768	164	4,062	4,226
Children Under 5 years	4,025	10,637	14,662	-	-	0	-	-	-	0	0	0
School Feeding	1	35	36	-	-	0	-	-	-	0	0	0
LEAP	11	68	79	-	-	0	-	-	-	0	0	0
Dependent	1,156	9,727	10,883	-	-	0	-	-	-	0	0	0
Total	8,914	40,337	49,251	8,780	45,797	54,577	12,764	47,961	61,975	9,884	52,579	62,463

From the table above, it can be seen that there is an increase in the enrolment figures from **49,251** in 2017, **54,577** in 2018 and **61,975** in 2019. However, there was an increase in enrolment of **62,463** in the year under review. However, the proportion of the population with active and valid NHIS card is estimated to be **62,463**. This figure differs from what is on the table above since there are some people who register through their mobile phones of which the NHIS Authority could not provide information on them.

2.5.4 Livelihood Empowerment against Poverty (LEAP)

Table: 14 Beneficiary Communities under LEAP

No.	Community	2017			2018			2019			2020		
		No. of Registered Households	No. of Registered Households Paid	Amount Paid (GH¢)	No. of Registered Households	No. of Registered Households Paid	Amount Paid (GH¢)	No. of Registered Households	No. of Registered Households Paid	Amount Paid (GH¢)	No. of Registered Households	No. of Registered Households Paid	Amount Paid (GH¢)
1	Awewoho-Manhyia	10	10	3,020.00	10	10	4,740	10	10	4,740	10	10	4,740
2	Antwiagyekrom	20	20	4,740.00	20	20	10,632	20	20	10,632	20	20	10,632
3	Alhassan GrumaAkura	38	38	8,964.00	38	38	22,872	38	38	22,872	38	38	22,872
4	Ohiayeya	6	6	1,070.00	6	6	3,420	6	6	3,420	6	6	3,420
5	Manukrom No.2	1	1	264.00	1	1	528	1	1	528	1	1	528
6	Pomaakrom	10	10	2,978.00	10	10	5,604	10	10	5,604	10	10	5,604
7	Ada	5	5	1,808.00	5	5	2,712	5	5	2,712	5	5	2,712
8	Mfante	19	19	5,416.00	19	19	9,492	19	19	9,492	19	19	9,492
9	Kwartengkrom	18	18	3,936.00	18	18	8,280	18	18	8,280	18	18	8,280
10	Opanin Yaw AdjeiAkura	3	3	446.00	3	3	1,404	3	3	1,404	3	3	1,404
11	Aworakese	3	3	788.00	3	3	1,296	3	3	1,296	3	3	1,296
12	Manukrom No.1	22	22	4,976.00	22	22	10,176	22	22	10,176	22	22	10,176
13	Kwame Adjeikrom	10	10	1,566.00	10	10	4,596	10	10	4,596	10	10	4,596

14	Asumura	9	9	3,054.00	9	9	5,436	9	9	5,436	9	9	5,436
15	Adiepena	6	6	1,068.00	6	6	2,592	6	6	2,592	6	6	2,592
16	Gyesewobre	6	6	1,238.00	6	6	2,592	6	6	2,592	6	6	2,592
17	Manhyia No. 1	-	-	-	-	-	-	22	22	8,570	22	22	8,570
18	Akwaaduro	-	-	-	-	-	-	4	4	1,340	4	4	1,340
19	Ampenkro	-	-	-	-	-	-	9	9	4,170	9	9	4,170
20	Asuadai- Nyamebekyere	-	-	-	-	-	-	36	36	14,160	36	36	14,160
21	Asuboi Ahenkro	-	-	-	-	-	-	14	14	5,170	14	14	5,170
22	Asukese	-	-	-	-	-	-	6	6	2,880	6	6	2,880
23	Bedaabour	-	-	-	-	-	-	34	34	13,790	34	34	13,790
24	Bediako	-	-	-	-	-	-	11	11	4,900	11	11	4,900
25	Diasibey	-	-	-	-	-	-	21	21	8,020	21	21	8,020
26	Dominase	-	-	-	-	-	-	10	10	4,190	10	10	4,190
27	Dotom-Edwinase	-	-	-	-	-	-	16	16	6,380	16	16	6,380
28	Driverkrom- Kofifofofie	-	-	-	-	-	-	28	28	10,790	28	28	10,790
29	Duase	-	-	-	-	-	-	29	29	11,290	29	29	11,290
30	Fawohoyeden	-	-	-	-	-	-	16	16	5,600	16	16	5,600
31	Fianko	-	-	-	-	-	-	2	2	700	2	2	700

32	Kasapin	-	-	-	-	-	-	4	4	1,520	4	4	1,520
33	Koforidua	-	-	-	-	-	-	26	26	11,890	26	26	11,890
34	Kwadwoaddaikrom	-	-	-	-	-	-	12	12	5,100	12	12	5,100
35	Kwaoprettey	-	-	-	-	-	-	4	4	1,610	4	4	1,610
36	Kyenkyenhene	-	-	-	-	-	-	34	34	12,800	34	34	12,800
37	Mensahkrom	-	-	-	-	-	-	15	15	5,160	15	15	5,160
38	Mfama	-	-	-	-	-	-	29	29	11,170	29	29	11,170
39	Nkrankrom	-	-	-	-	-	-	24	24	8,460	24	24	8,460
40	Nyamebikyere/Essienimpong	-	-	-	-	-	-	20	20	7,540	20	20	7,540
41	Peterkrom	-	-	-	-	-	-	3	3	1,170	3	3	1,170
42	Sekyere-Kwamepua	-	-	-	-	-	-	18	18	7,680	18	18	7,680
43	Tipokrom	-	-	-	-	-	-	15	15	5,730	15	15	5,730
44	Tweapease	-	-	-	-	-	-	7	7	2,360	7	7	2,360
Totals			186	186	45,332.00	186	186	96,372	654	280,512	654	654	280,512

The LEAP programme aims at providing unconditional cash transfers to support the extremely poor households. These are people who have no means of livelihood or limited productive capacity. The three category of beneficiaries of LEAP are Orphans and Vulnerable Children (OVCs), severely disabled people and people aged 65years and above but without productive assets.

The LEAP programme which was launched in the Municipality in May 2015 saw GH¢96,372.00 distributed to all the 186 households registered in the 16 beneficiary communities with 568 individual beneficiaries in 2018.

A total number of 28 additional communities were added to benefit from the LEAP programme with a total number of 468 household registered and a total number of 998 individual beneficiaries captured to benefit from the intervention. However, in 2020, payment was effected covering all the 28 additional communities that were hooked onto the programme as detailed out in the table above.

Support to People with Disability (PWD)

2.5.5.1 Distribution of People with Disability (PWD) Share of the DACF

Within the year, an amount of **One Hundred and Fifty-One Thousand, Seven Hundred and Ninety-Nine Ghana Cedis and Fifty pesewas (GHC151,799.50)** was released and disbursed to **74** persons with disabilities to meet their various needs. The details of the beneficiaries are outlined in the table below;

Table 15: Payment of District Assembly Common Fund to People with Disability (PWDS)

Classification of Disabilities:	2017		2018		2019		2020	
	Number	Amount (GHC)	Number	Amount (GHC)	Number	Amount (GHC)	Number	Amount (GHC)
1.Ghana Society of the Physically challenged (GSPD)	35	7,400.00	127	219,037.19	58	97,006.58	50	151,799.50
2.Ghana National Association for the Deaf (GNAD)	6		30		13		11	
3.Ghana Blind Union (GBU)	30		17		11		13	
Total	145		174		82		74	

2.5.5.2 Registration of PWDs under the NHIS

During the year, the MA also registered a number of People with Disability on the NHIS to help improve their health status.

Table: 16 Registration of PWD under the NHIS

Category	2017	2018	2019	2020	Total
No. of Persons Registered	4	15	0	0	30
No. of Persons Registered under NHIS	4	0	0	0	131
No. of Persons Renewed under NHIS	26	181	87	66	294
Total	34	196	87	66	521

Table 17: Update on Evaluations Conducted

Name of the Evaluation	Policy/programme/ Project Involved	Consultant or Resource persons Involved	Methodology Used	Findings	Recommendations
Ex-Post Evaluation	Distribution of items to Persons with Disability in the Asunafo North municipality	MPCU	Administration of Structured Questionnaire This methodology was used to find out if the distribution of various assorted items to PwD's would lead to an improvement in their economic activities through employment and income generation as well as the improvement in their standard of living in the municipality.	-PwD's who are into activities such as tailoring do rely on others especially when they lack certain equipment such as Kneading machines to do their jobs by sending others on an errand without sometimes coming back with the money or coming late which do not help their jobs. -PwD's spends a lot of money in getting certain services rendered to them which reduces their marginal incomes. -The distribution of the items has yielded a major economic benefits to PwD's in the municipality	-There should be the extension of continuous support with economic tools for the enhancement of the economic activities of PwDs within the municipality - There should be the organization of capacity building training programmes in records keeping and financial management for pwDs to enhance their income generational activities in the municipality
			Participatory Rural Appraisal (PRA): The methodology was adopted to assess	-Difficulty in identifying	The Municipal

Ex-Anti Evaluation	Facilitate the complete construction of Public Private Partnership (PPP) funded 135-Unit Lockable Market Stores with ancillary facilities at Goaso	MPCU	the viability of the project in promoting economic activities thereby increased income generation within the municipality	prospective business persons in Goaso to embark on PPP arrangements through the Build, Operate and Transfer principle -Low organized place for the loading of passengers and goods -Poor state of the lorry station -Willingness on the part of the individuals to sell in an organized manner	Assembly should embark on PPP arrangements as an alternative means of providing infrastructural facilities within the municipality to improve the living conditions of the people
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2.5.7 PARTICIPATORY MONITORING AND EVALUATION (M&E)

During the period under review, the following activities were undertaken:

- Quarterly stakeholders' review meetings on the implementation of the Municipal Medium Term Development plan were organized.
- The Municipal Planning Co-ordinating Unit (MPCU) held its quarterly meetings to review implementation of the 2020 Composite Annual Action Plan.
- The MPCU carried out four quarterly participatory monitoring with key stakeholders including Hon. Assembly Members, Chiefs, Opinion Leaders, user departments and contractors.
- A stakeholders' review meeting was organized to validate the 2020 Annual Progress Report.

To facilitate and promote Participatory Monitoring and Evaluation (PM&E), the MPCU vigorously involved key stakeholders and beneficiaries in the M&E. They were the Decentralized Departments, the Six Zonal Councils, NGOs (Care International, Ghana), all the three paramountcies in the Municipality and the Disable Society. The rest were Market Women Associations, Beauticians and Hairdressers Association, Tailors and Dressmaker Association. The MPCU actively partnered the aforementioned stakeholders in the monitoring and evaluating of the Municipal Annual Action Plan to promote transparency and accountability in project implementation.

Table 18: Update on Participatory Monitoring & Evaluations Conducted

Name of the PM&E Tool	Policy/programme/ Project Involved	Consultant/Resource Persons Involved	Methodology Used	Findings	Recommendations
Checklist	Access community knowledge on implementation and operation of projects /programmes in their communities	MPCU Members	Participatory Rural Appraisal	Most of the Community members fully participated	Timely release of funds to conduct PM&E
Checklist	Access community perception on quality and satisfaction with projects and programmes	MPCU Members	Participatory Rural Appraisal	Communities participate fully	Timely release of funds to conduct PM&E

CHAPTER THREE

THE WAY FORWARD

3.1 KEY ISSUES ADDRESSED

- Participatory monitoring was effectively carried out.
- Quarterly Progress Reports were timely submitted to RCC.
- Quarterly MPCU and heads of departments meetings were duly held.

3.2 KEY ISSUES TO BE ADDRESSED

- Ensure effective commitment towards the initiation and the preparation of the 2022-2025 Municipal Medium-Term Development Plan (MMTDP)
- Completion of the Street Naming and Property Addressing Exercise and the Erection of Signages at Goaso, Mim, Akrodie, Ayomso, Fawohoyeden, Kasapin, Dominase and Bediako.
- Collaborate with Lands Valuation Board for validation of the properties re-valued at Goaso and Mim.
- Ensure effective revenue mobilization.
- Ensure the effective operation and functioning of the Zonal Councils by strengthening them adequately.
- Creating MPCU sub-account as enshrined in the Guidelines for the Operationalization of the DPCU and RPCU's to enhance their effective functionality.
- Strengthening M&E and Expenditure tracking and reporting system to ensure compliance with the approved Action Plans and Budgetary allocation and set targets.
- Continuous updating of the database on all socio-economic activities for planning, budgeting and decision making to enhance revenue mobilization.
- Timely submission of quarterly and annual progress reports to the MPCU secretariat by the Departments.

APPENDIX 3: UPDATE ON THE PLANTING FOR FOOD AND JOBS (PFJ) AND THE PLANTING FOR EXPORT AND RURAL DEVELOPMENT (PERD) GOVERNMENT FLAGSHIP PROGRAM IN THE MUNICIPALITY FOR THE YEAR 2020

1. PERD (Planting for Export and Rural Development)

- ❖ Distribution of 10,000 coconut seedlings to 1023 farmers in the municipality.
- ❖ Out of the 1023 farmers, 127 were females and 896 males.
- ❖ Field officers assigned to all beneficiary farmers ensured that, farmers who received the coconut seedlings planted them on their fields.
- ❖ Monitoring of planted coconut by MOFA director and MOs has been conducted in the municipality

2. PFJ (Planting for Food and Jobs) for the 2020 Cropping Season

i. Seed Rice Received in the Municipality

- ❖ 921 bags of seeds rice (AGRA), of weight 40kg per bag, were received by MOFA for the year 2020.
- ❖ It was sold to farmers at subsidized price of 3cedis per kilogram.
- ❖ A total number of 1,806 farmers purchased all seeds rice (out of which 1,204 were males and 602 were females).
- ❖ The seeds rice was cultivated on 2,113 hectares of field within the municipality.

ii. Seeds Maize Received in the Municipality

a. For the major season for the year 2020.

- ❖ 761 bags of seeds maize, of weight 45kg per bag, were received by MOFA and other input shops in the municipality, for the year 2020 major season.
- ❖ It was sold out to farmers at a subsidized price of 3cedis per kilogram.
- ❖ A total number of 3,980 farmers purchased all seeds maize (out of which 2,651 were males and 1,329 were females)

b. For the Minor Season for the year 2020.

- ❖ 415 bags of seeds maize, of weight 45kg per bag, were received by MOFA and other input shops in the municipality, for the year 2020 minor season.
- ❖ It was sold out to farmers at a subsidized price of 3cedis per kilogram.

- ❖ A total number of 1,302 farmers purchased all seeds maize (out of which 856 were males and 446 were females).
- ❖ The seeds maize received both major and minor season were cultivated on 2,092 hectares of field.

iii. Fertilizers Received in the Municipality for the 2020 Cropping Season

- ❖ A total of 12,311 bags of NPK and 8,203 bags of Urea (25kg per bag for NPK and urea respectively).
- ❖ Both NPK and urea were sold out to farmers at a subsidized price of, 42cedis and 40cedis per bag respectively.
- ❖ A total number of 1,732 farmers purchased NPK (out of which 1,155 were males and 577 were females).
- ❖ A total number of 1,012 farmers purchased urea (out of which 759 were males and 253 were females).
- ❖ Purchasing of fertilizers in the municipality was very high, because of i. the training provided to farmers on important of fertilizers by the extension officers.
- ❖ ii. The smaller size and subsidized price of fertilizers.
- ❖ And this has helped farmers to increase their yield in rice and maize.
- ❖ Farmers are able to produce 2.4 tons of maize per hectare, and 3.1 tons of rice per hectares.

iv. Vegetable Seeds Received in the Municipality for the 2020 Cropping Season

- ❖ Below are the vegetables and the quantity received in the municipality
- ❖ 200 sachets of onion, 87 sachets of chili pepper, 120 sachets of cabbage, 100 sachets of carrots, 30 sachets of lecttus and 45 sachets of cucumber

3. Distribution of Fall Army Worm (FAW) Chemicals to Affected Farmers

- ❖ The major pest infestation in the municipality is Fall Army Worm (FAW). The Fall Army Worm outbreak was spontaneous and destroys other crops in the absence of maize.
- ❖ All zones within the municipality were affected with the Fall Army worm menace which poses a major threat to the yield.
- ❖ The Department is however currently supplying chemicals to the farmers but sometimes due the shortage of the chemicals farmers will have to purchase the chemicals on their own. In the year 2020
- ❖ 879 hectares of maize field were invaded by the FAW pest.

- ❖ Because farmers have been trained on FAW by their officers, most of them notice and report to their officers at the initial stage of infection.
- ❖ And because of the availability of free chemicals to the affected farmers, 99% of the affected hectares fields were under perfect control, which is 870.21 hectares.
- ❖ Below is a table showing the name of chemical, quantity received, quantity distributed and number of farmers who received the chemical.

No.	NAME OF CHEMICAL	QUANTITY RECIEVED	QUANTITY DISTRIBUTED	NUMBER OF BENEFICIARIES FARMERS	
				MALES	FEMALES
1	Adepa	10 boxes	10 boxes	680	129
2	Super warrior	10 boxes	10 boxes	980	350
3	Bypel	5 0 sachets	50 sachets	40	20
4	Eradicoat	60 bottles	60 bottles	250	98
5	Nova	160 sachets	160 sachets	100	60
6	Agro blaster	60 bottles	60 bottles	70	30



Picture 1: Distribution of coconut seedlings



Picture 2: Fall Army Worm (FAW) Chemicals



Picture 3: Vegetables received



Picture 5: Rice seeds



Picture 6: Monitoring of planted PERD coconut seedlings by MDA and MISO

APPENDIX 4: HIGHLIGHTS AND UPDATE ON COVID-19 ACTIVITIES IN THE MUNICIPALITY

1. BRIEF BACKGROUND OF CORONAVIRUS/ COVID-19

COVID-19 is the disease caused by a new coronavirus, and Coronaviruses are a large family of viruses that cause respiratory infections. These range from the common cold to more serious diseases. It was first reported in December 2019 in Wuhan a city in China. The world health organization has therefore declared it a pandemic.

2. MUNICIPAL HIGHLIGHTS

- Confirmed Covid-19 Cases = 15 (4 health workers, 1 student)
- Suspected Cases = 186
- Sample sent to KCCR/Tamale = 186
- Negative Test Results = 51
- Pending Test Result = 120
- Contact Tracing (GIS/GHS/BNI) = 114
- Rumors Investigated = 4
- No at Treatment Center-3(students) in Isolation
- No Discharged at Treatment Center -1(student Ken h)
- No in Self Isolation -6 +8

3. FORMATION OF MUNICIPAL PUBLIC HEALTH EMERGENCY COMMITTEE (MPHEC)

Municipal Public Health Emergency Committee has also been formed to help deal with emergency cases regarding COVID-19 in the municipality

4. FORMATION OF MUNICIPAL EMERGENCY RAPID RESPONSE TEAM

There has also been the formation of Municipal Rapid Response Team with 12No. Weekly meetings organized within the municipality

MCE MEETING WITH RAPPID RESPONSE TEAM AND RISE GHANA (NGO)



5. EPIDEMIC MANAGEMENT COMMITTEE

Epidemic Management Committee has been formed and 11No. Meetings have been held so far within the municipality

6. ITEMS DISTRIBUTED BY THE MUNICIPAL ASSEMBLY AS COVID-19 RESPONSIVE INTERVENTION

- 590 Veronica Buckets
- 195 pieces of Thermometer Gun
- 16,530 Boxes of Hand Sanitizers
- 1,025 Packets of Hand Tissues
- 915 Boxes of Liquid Soaps
- 2,008 Pieces of Nose Mask
- 12 Packets of Cover-All Gown
- 2 packets of Gram Gloves
- 1 Bale of Cloth, 120 Waste Bins,
- 120 Veronica Stands,
- 10 Pieces of Megaphone,
- 120 Washing Basins, and
- 120 Reflector Jackets procure and supplied

7. PROVISION OF RUNNING WATER AT PUBLIC PLACES TO PROMOTE HAND WASHING BY THE MUNICIPAL ASSEMBLY

1. Construct 1No. Platform, connect to mains and install Polytank at Goaso Weekly Market
2. Construct 1No. Platform, connect to mains and install Polytank at Goaso Daily Market

3. Drill 1No. Borehole and Mechanize it for Mim PROTOA Station
4. Drill 1No. Borehole and Mechanize it for Kasapin Market
5. Mechanization of 3No. existing boreholes at Mfante, Manhyia No.1 and Akwaaduro

8. COMMISSION OF 3NO. CHPS COMPOUND AT BEDIAKO, AWEWOHO-MANHIA AND MENSAHKROM TO ENHANCE ACCESS TO HEALTH CARE

During the quarter under review, the Municipal Assembly commissioned and handed over 3No. CHPS Compounds that had been constructed at the various three communities to the Ghana Health Service to ensure the provision of health care service delivery to the people and also handle any cases with regard to COVID-19.

COMMISSIONING OF 3 NEW CHPS COMPOUND AT BEDIAKO, AWEWOHO AND MENSASAKROM TO IMPROVE ACCESS TO HEALTH CARE.



8. SAFETY MEASURES AT THE GOASO GOVERNMENT HOSPITAL

- In ensuring effective handling of emergency cases within the municipality, the Goaso Government Hospital has been designated as a treatment center whilst a newly constructed maternity block is now being used as the isolation center to help handle emergency cases regarding COVID-19 within the municipality.
- Screening of patients and clients to our health facilities is ongoing by triaging at the entrance of the facilities.
- Veronica buckets, hand washing facilities have been placed at the entrance of facilities and hand hygiene by washing of hands with soap under running water is undertaken by all entering the facility.
- Their temperatures are also checked.
- Monitoring and supervision of health facilities on COVID-19.

TREATMENT /ISOLATION CENTER- GOASO HOSPITAL



9. FUMIGATION EXERCISE

During the quarter under review, a fumigation exercise was carried out within the municipality to help control the spread of the virus. The exercise took place at public places especially market centers, churches, schools, police stations, lorry stations, refuse dumping sites, health facilities, abattoirs, and the major principal streets at Goaso, Mim, Akrodie, Fawohoyeden and Ayomso.

10. MOUNTING OF 3NO. BARRIERS AT ENTRY POINTS TO SCREEN AND TEST PASSENGERS ENTERING GOASO

In controlling the spread of the COVID-19 within the municipality, a 3No. Barriers were mounted at the various entry points to the Municipal capital, Goaso preferably the Goaso-Kumasi road, Goaso-Kukuom road and the Goaso-Mim roads and passengers are always screened and tested before entering Goaso.

13. OBSERVANCE OF SOCIAL DISTANCING IN MARKET PLACES WITHIN THE MUNICIPALITY

Social distancing was seen as one of the effective measures in ensuring the control of the spread of the disease. And in ensuring this, the Municipal Assembly organized meeting with market women to rearrange the tables in the daily markets to reduce overcrowding at Goaso, Mim, Akrodie, Kasapin, Dominase, Bediako, Ayomso, Fawohoyeden and Asumura market centers. To this end, various parks and other satellite areas were identified and market women were relocated on different days to reduce overcrowding. Again, the Municipal Assembly collaborated with security agencies to enforce compliance with reducing number of passengers in public transport and Pragia motor cycles within the municipality.

14. SURVEILLANCE

- Trained 18 disease surveillance offices and community health nurses as contact tracers on Case Definition , contact tracing and screening tools
- Rumor investigation- ongoing
- Follow up on returnees from other countries with COVID- 19 with support from the immigration service
- Chemical Sellers sensitized on COVID-19 =15
- Monitoring of People under self-Quarantine
- Daily review of medical records and updates on COVID-19 surveillance by facilities

15. CASE MANAGEMENT

- Pre –triaging at all health facilities ongoing
- IPC protocols strictly enforced in all health facilities
- All confirmed cases on admission treated and discharged at Goaso hospital

16. POST EASE OF RESTRICTIONS, ACTIVITIES FOR CHURCHES

- Monitoring to ensure that safety protocols are followed.
- Checking of temperature of all members
- Recording of names of church members that attend church at a particular time
- Hand washing equipment and sanitizers
- Social distancing about 2 meters apart
- Fumigation of all worship premises before start of activities
- Isolation rooms





17. Monitoring of SHS

- To follow all the safety measures
- Checking of temperature of all students and teachers daily
- PPEs, face mask, hand washing equipment and sanitizers
- Social distancing 1-2 meters apart, in classrooms and dormitories
- Fumigation of Schools
- Isolation rooms and sick bay- only Ken Hammer has a functioning sickbay. MIm SHS has a sickbay but not functioning due to lack of beds, equipment and logistics, Ahafoman SHS has no sickbay



1. **RISK COMMUNICATION AND SOCIAL MOBILIZATION *CHANNELS USED***
 - FM Station; Genesis, Success
 - Community Information Centers at all sub districts
 - Inter-personal: one on one
 - Organized groups etc; market women, beauticians association, lorry stations, banks etc.
 - Health talks; OPD, CWC,
 - Distribution of IE & C materials
 - Rise Ghana (NGO)



2. ***THE WAY FORWARD***

- To intensify risk communication activities for the populace to understand and comply to the measures put in place.

- Continue to work with MUSEC and all stakeholders to ensure implementation of COVID-19 restrictions and response measures
- Make follow ups on pending results
- Continue with rumour investigations, sample collection to KCCR and management of COVID-19 cases
- Liaise with MCE to get Ahafoman SHS complete their sickbay, Mim SHS to make their sickbay functional by provision of basic equipment, beds and logistics.
- Advocate for more resources for covid-19 activities, i.e PPEs etc.

Advice to the General Public

- Undertake hand hygiene regularly
- Ensure Social distancing
- Proper Wearing of face mask to cover face and nose
- Avoid touching mouth, nose and eyes

ASUNAFO NORTH COVID-19 RESPONSE HOTLINES;

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